

Appendix J: Key Milestone Plan

This appendix shows system and initiative deployment milestones as well as system migration and termination milestones. The chart groups systems and initiatives by Business Enterprise Priority (BEP) or by Component.

CHANGES SINCE THE LAST ETP PUBLICATION

A Baseline column, Milestone Status column, and Explanation column have been added to the view of this appendix. The Baseline column reflects the milestone date published in the 30 September 2005 ETP; the Milestone Status column focuses on the current six-month period, and indicates if a prior milestone (February 2006 or earlier) was met or not met, whether a future milestone (through March 2006) is on track, at risk or has slipped. This column also indicates if the milestone has been deleted. The Explanation column provides the reasons for milestone changes.

NOTE: The Finish column will reflect either the baseline milestone date or the “updated” milestone date if the milestone has not been met, slipped or been deleted.

EXAMPLE


The following is a view of the data fields included in Appendix J.

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation												
						2006				2007				2008			
						Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	
1	Federal IAE	TBD	3/2007														
2	CCR	3/2007	3/2007														
15	EPLS	3/2006	3/2006														
24	eSRS	TBD	4/2006														
38	FBO	3/2006	3/2006														
48	FedReg	9/2007	3/2007														
57	FedTeDS	9/2007	12/2005														
58	Key Milestones:	9/2007	12/2005														
59	FOC	3/2003	3/2003	1 - Met													
60	FedTeDS Coop Site		12/2005	6 - Deleted	This is not a functional or program milestone; no												
61	Finalize FAR Changes	9/2007	10/2005	5 - Slipped													
62	Continue sustainment and enhancement of additional		1/2005	6 - Deleted	This is not a functional or program milestone; no												
63	Implement a continuity of operations (COOP) site		1/2005	6 - Deleted	Duplicate of FedTeDS Coop Site milestone.												
64	FPDS-NG	9/2007	3/2007														
65	Key Milestones:	9/2007	3/2007														
66	Finalize FAR changes	9/2007	9/2005	2 - Not Met	OMB going through FAR Council process. Need justification for milestone slippage to TBD.												

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ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
1	Personnel Visibility	TBD										
2	AHLTA Armed Forces Healthcare Longitudinal Technology Application	9/2011	9/2011									
3	Key Milestones:	9/2011	9/2011									
4	Subsume some CHCS ambulatory encounter documentation; Consult Tracking; Alerts and Reminders; and Role Based Security into AHLTA	12/2006	12/2006		This milestone was renamed from "continue to subsume CHCS ambulatory encounter documentation; Consult Tracking; Alerts and Reminders; and Role Base Security into CHCS II by 12/2006".			12/2006				
5	Begin to subsume SRTS1 Spectacle Request Transmission Capabilities into AHLTA	6/2007	6/2007		This milestone was renamed from "Continue to subsume SRTS I Spectacle Request Transmission System I Capabilities into CHCS II by 6/2007".			6/2007				
6	Continue migration from CIW to AHLTA	1/2005	5/2005	1 - Met	The finish date of this task was changed from 5/2005. The migration of CIW data was completed in January 2005 and CIW was terminated.	1/2005						
7	Award AHLTA Block 3, Release 1 Pharmacy Services Capabilities Contract	1/2005	1/2005	1 - Met								
8	Award AHLTA Block 3, Release 2 Laboratory Services Capabilities Contract	6/2007	6/2007					6/2007				
9	Deploy integrated dental documentation and practice guideline capabilities	3/2007	3/2007		This is a new milestone.			3/2007				
10	Deploy a capability that allows real-time encounter documentation and enables retrieval of an electronic full medical record at the point of care	12/2005	12/2005	1 - Met		12/2005						
11	Increase CHCS II system availability to 99.25% for those sites that are operational		9/2006	6 - Deleted	Deleted because it is a metric not a milestone. Included in the 30 Sep ETP in error.							
12	Update Military Personnel and Pay Business Standards to reflect most current law and policy changes	12/2005		1 - Met		12/2005						
13	Increment: Block I	3/2007	12/2006									
14	Complete AHLTA Block 2 DT&E			6 - Deleted	This milestone is in the wrong place. An identical milestone appears under Block II.							
15	Complete Block 1 Worldwide Implementation of AHLTA to 51 Sites	2/2006	3/2006	1 - Met			2/2006					
16	Release AHLTA Block 1 to Theater Medical Information Program	9/2006	9/2006					9/2006				
17	Milestone C	1/2003	1/2003	1 - Met								
18	IOC	9/2004	9/2004	1 - Met		9/2004						
19	Initial Full Deployment Decision Review (FDDR)	11/2003	11/2003	1 - Met								
20	FOC	12/2006	12/2006					12/2006				
21	Complete AHLTA Block 1 Worldwide Implementation of 89 planned sites	12/2006			This milestone is a new milestone. It combines the milestones "Complete Block 1 Worldwide implementation of CHCS II to additional 32 Sites" and "complete Block 1 Worldwide implementation of CHCS II to additional 49 Sites" providing a single milestone..			12/2006				
22	Complete Block 1 Worldwide Implementation of CHCS II to additional 32 Sites		9/2006	6 - Deleted	This milestone was incorporated into milestone "Complete AHLTA Block 1 Worldwide Implementation of 89 planned sites."							
23	Complete Block 1 Worldwide Implementation of CHCS II to additional 49 Sites.		3/2007	6 - Deleted	This milestone was incorporated into milestone "Complete AHLTA Block 1 Worldwide Implementation of 89 planned sites."							
24	Increment: Block II	3/2008	3/2008									
25	Milestone B	1/2003	1/2003	1 - Met								
26	Initial Full Deployment Decision Review (FDDR)	5/2005	5/2005	1 - Met		5/2005						
27	Complete AHLTA Block 2 DT&E	6/2006					6/2006					
28	FOC	3/2008	3/2008						3/2008			
29	Increment: Block III	9/2011	9/2011									
30	Milestone A	1/2003	1/2003	1 - Met								
31	Milestone B	8/2006	3/2006	5 - Slipped	Additional concept refinement and technology definition required. Schedule is within approved APB Objective (3/2006) -Threshold (9/2006) for this Milestone. Not anticipated to impact follow-on Milestones.			8/2006				

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	<div> <div>2005</div> <div>2006</div> <div>2007</div> <div>2008</div> <div>2009</div> <div>2010</div> <div>2011</div> </div>						
32	Milestone C	9/2007	9/2007									
33	Initial Full Deployment Decision Review (FDDR)	3/2008	3/2008									
34	FDDR, Release 2	3/2008	3/2008									
35	FDDR, Release 3	12/2008	12/2008									
36	FDDR, Release 4	9/2009	9/2009									
37	FOC	9/2011	9/2011									
38	Legacy Systems migrating to AHLTA	9/2011	9/2011									
39	CHCS	9/2011	9/2011									
40	CIS	9/2011	9/2011									
41	CIW	5/2005	5/2005	1 - Met								
42	PHCA	3/2005	3/2005	1 - Met								
43	SRTS I		6/2007	6 - Deleted	No longer tracked as a DoD system							
44	DCPDS Defense Civilian Personnel Data System	TBD	9/2006									
45	Key Milestones:	TBD	9/2006									
46	Initial Policy	9/1993	9/1993	1 - Met								
47	Milestone A	9/1997	9/1997	1 - Met								
48	Plan Organizational & Role Change	9/1994	9/1997	1 - Met								
49	Revise Policy	9/1998	9/1998	1 - Met								
50	Detailed design of processes, testing and integrating those processes.	6/1999	6/1999	1 - Met								
51	Milestone B	9/1999	9/1999	1 - Met								
52	IOC (for Process)	10/1999	10/1999	1 - Met								
53	IOC	11/1999	10/1999	1 - Met								
54	Milestone C	3/2002	3/2002	1 - Met								
55	FOC	9/2002	9/2002	1 - Met								
56	Final Policy Implemented	9/2002	9/2002	1 - Met								
57	Execute Organizational and Role Change	9/1995	9/2002	1 - Met								
58	Train Personnel	9/2002	9/2002	1 - Met								
59	FOC (for Process)	9/2002	9/2002	1 - Met								
60	Certify Compliance to Policy	9/2002	9/2004	1 - Met								
61	Identify functional requirements for an integrated staffing solution to enhance staffing and recruitment functionality and integration with e-Gov Recruitment One-Stop.	9/2007	9/2006		Changed the milestone to be consistent with current DCPDS Project Plans; Milestone objective was baseline from Summer 2005 inputs. On Schedule.							
62	Initiate the study for an integrated DoD civilian HR/payroll providing a baseline economic case for development and implementation.	9/2006	9/2006	3 - On Track	This milestone was not scheduled to begin until Mar 06 and the completion date is yet to be determined. So rather than to report a TBD, the decision was made to change the language of the Milestone to indicate the initiation of this activity.							
63	Identify goals and develop an implementation strategy for integrating modules supporting functionality currently provided by stand-alone applications	9/2008	3/2006	5 - Slipped	This milestone was not scheduled to begin until Mar 06 with an estimated completion date of 9/2008. Since this activity has already begun, a decision was made to change the milestone date from the initiation date to reflect the expected finish date							
64	Identify goals and develop implementation strategy for integrating civilian payroll functionality into the enterprise human resources system		3/2006	6 - Deleted	This activity has been subsumed by milestone "Initiate a study to identify the technical and functional requirements, operating environment, ..." which is broader in scope but includes the scope of the deleted milestone.							
65	Implement DCPDS enterprise-wide tools for use in advanced reporting and data warehousing capability	9/2006										
66	Deploy a civilian personnel data warehouse to facilitate data sharing	5/2005	5/2005	1 - Met								
67	Retire the legacy civilian corporate database	2/2006		1 - Met								
68	Complete the information assurance reaccreditation of DCPDS	2/2006		1 - Met								

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
69	Develop a data warehouse capability with enhanced corporate reporting functionality to provide DoD Enterprise-wide data to support senior leaders and managers	2/2006	3/2006	1 - Met				2/2006				
70	Initiate a study to identify the technical and functional requirements, operating environment, resources, organizational restructuring, timeline, and cost savings for the integration of the civilian HR enterprise system (DCPDS) with payroll functionality.	TBD										
71	Legacy Systems migrating to DCPDS:	9/1999										
72	APCAPS	9/1993		1 - Met								
73	COEMIS	9/1993		1 - Met								
74	C-PAS	9/1999		1 - Met								
75	FIPS	9/1999		1 - Met								
76	MANUAL	9/1993		1 - Met								
77	MOMS	9/1999		1 - Met								
78	NACMIS	9/1993		1 - Met								
79	NSA			6 - Deleted	No longer tracked as a DoD system.							
80	PDS-C	9/1993		1 - Met								
81	SCIPMIS	9/1993		1 - Met								
82	DIMHRS Defense Integrated Military Human Resources System *Note: The DIMHRS program is being re-baselined and as a result the dates may change. Any changes will be incorporated in the next version of the ETP.	TBD	7/2008									
83	Key Milestones:	TBD	7/2008									
84	Initial Policy	7/1997	1/1997	1 - Met	Corrected erroneous baseline date.							
85	Process Design Test & Integration	5/2002	5/2002	1 - Met								
86	Certify Compliance to Policy	4/2003	4/2003	1 - Met								
87	Milestone 0	2/1998	2/1998	1 - Met	The old Milestone 0 and Milestone 1 were defined as concept exploration and component advanced development - these were presystems acquisition. Both of these are now considered Milestone A, Concept and Technology Development.							
88	Milestone A	10/2000	6/2004	1 - Met	Corrected erroneous baseline date.							
89	Milestone B	4/2003	3/2005	1 - Met	Administrative correction.							
90	Milestone C	12/2007	1/2006		Revised based on DIMHRS assessment to the DBSMC.							
91	Continue systems development in preparation of subsuming the personnel and pay functionality from 120 legacy systems		3/2006	6 - Deleted	This is ongoing effort.							
92	IOC	TBD	3/2007	5 - Slipped	Revised based on DIMHRS assessment to the DBSMC.							
93	Army DIMHRS Assessment	11/2005		1 - Met	Assessment Requested by DBSMC between ETP versions.							
94	DEPSECDF/DBSMC DIMHRS Decision	12/2005		1 - Met	Assessment Requested by DBSMC between ETP versions.							
95	ARMY IOC	TBD	7/2007	5 - Slipped	Army is conducting service assessment by March 2006. Finish date will be TBD until assessment is complete.							
96	Air Force DIMHRS Assessment	2/2006		1 - Met	Directed by DBSMC.							
97	Air Force Deployment	TBD	7/2007	5 - Slipped	Determined once Air Force assessment is complete.							
98	Navy/Marine Corps DIMHRS Assessment	4/2006			Directed by DBSMC.							
99	Navy/Marine Corps Deployment	TBD	12/2007	5 - Slipped	Determined once Navy assessment is complete.							
100	FOC	TBD	7/2008	5 - Slipped	Will be determined once all Service assessments are complete.							
101	Establish DIMHRS O-8 Steering Committee	2/2006		1 - Met	Directed by DBSMC.							
102	Develop a single Systems Integration Test (SIT) to start the process of testing the single deployable release of an integrated military personnel and pay capability.	9/2006	9/2006									










































ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation							
						2005	2006	2007	2008	2009	2010	2011
103	Legacy Systems migrating to DIMHRS	TBD	5/2007		*Note: The DIMHRS program is being re-baselined and Dates for IOC, Service deployment and FOC for DIMHRS will be determined by the DBSAE. The termination date of systems being migrated to DIMHRS will also be revalidated by the DBSAE.							
104	AGRMIS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
105	AGRMIS-INTERFACE	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
106	AMIS		1/2007	6 - Deleted	No longer tracked as a DoD system							
107	AMIS (J011)		1/2007	6 - Deleted	No longer tracked as a DoD system							
108	AORS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
109	APAS-E	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
110	ARACMIS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
111	ASK	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
112	CAR		10/2006	6 - Deleted	No longer tracked as a DoD system							
113	COMM-CD		10/2006	6 - Deleted	No longer tracked as a DoD system							
114	DAMIS-FS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
115	DAMIS-HQ	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
116	DCIPS	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
117	DJMS-AC	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
118	DJMS-RC	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
119	DMO	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
120	EBM		10/2006	6 - Deleted	See DIMHRS legacy note above*							
121	EDAS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
122	EDMIS	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
123	EDTM		10/2006	6 - Deleted	No longer tracked as a DoD system							
124	eMILPO	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
125	EPM	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
126	ERS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
127	FCP		5/2007	6 - Deleted	Program cancelled before system was fielded.							
128	ICDT	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
129	IMAPMIS	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
130	IMPS	TBD	1/2007	5 - Slipped	See DIMHRS legacy note above*							
131	INPROC/OUTPROC	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
132	ITAPDB	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
133	IWS-2XC	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
134	IWS-ACT		10/2006	6 - Deleted	No longer tracked as a DoD system							
135	IWS-AFS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
136	IWS-AGR/Calvin	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
137	IWS-CEP	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
138	IWS-CFP	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
139	IWS-COM		10/2006	6 - Deleted	No longer tracked as a DoD system							
140	IWS-EBS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
141	IWS-INT	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
142	IWS-PIC		10/2006	6 - Deleted	No longer tracked as a DoD system							
143	IWS-PNS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
144	IWS-RCCS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
145	IWS-SMS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
146	IWS-SMS-Cases	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
147	IWS-SMSV-PERMS-I	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation							
						2005	2006	2007	2008	2009	2010	2011
148	IWS-SMSV-ROTCAM	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
149	IWS-SMSV-SGLI	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
150	IWS-SMSV-SPA	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
151	IWS-SMSV-STIS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
152	IWS-SMSV-TTADS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
153	IWS-SOQ	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
154	IWS-SPS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
155	IWS-TAM	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
156	JUSTIS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
157	KEYSTONE-KEYVIEW-CS		10/2006	6 - Deleted	No longer tracked as a DoD system							
158	KEYSTONE-RETAIN-CS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
159	MBIS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
160	MCTFS-P	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
161	MCTFS-P	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
162	MGIB	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
163	MIIPDS	TBD	1/2007	5 - Slipped	See DIMHRS legacy note above*							
164	MOBLAS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
165	MOBPERS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
166	MYPAY	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
167	NES	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
168	NMPDS	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
169	NMPDS-AMSAS	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
170	NMPDS-DMRS	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
171	NMPDS-EAIS	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
172	NMPDS-EDPROJ II	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
173	NMPDS-EDVR	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
174	NMPDS-EPRES	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
175	NMPDS-FSSS	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
176	NMPDS-JASS	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
177	NMPDS-LOOMIS	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
178	NMPDS-NAVACTSTAT	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
179	NMPDS-NMPE	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
180	NMPDS-OAIS II	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
181	NMPDS-ODIS	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
182	NMPDS-ODMS	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
183	NMPDS-OISS	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
184	NMPDS-ORGSUPP	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
185	NMPDS-TADTRACK	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
186	NMPDS-TASM	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
187	NRQWS	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
188	NSIPS	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
189	ODS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
190	OLDS	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
191	OOR	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
192	OPINS	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
193	PC-III	TBD	1/2007	5 - Slipped	See DIMHRS legacy note above*							
194	PDCAPS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
195	PEPDUS 3	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation							
						2005	2006	2007	2008	2009	2010	2011
196	PERSLOC	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
197	PERSTEMPO		10/2006	6 - Deleted	No longer tracked as a DoD system							
198	PIM	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
199	PRMS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
200	QMP-CS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
201	RDMS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
202	RDMS- Suite	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
203	RECBASS-R	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
204	RHS	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
205	RIS		10/2006	6 - Deleted	No longer tracked as a DoD system							
206	RLAS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
207	ROAMS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
208	RPAM	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
209	RPAS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
210	RRS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
211	RSAS/RCCPDS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
212	RSDQ	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
213	RVPS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
214	SAM		5/2007	6 - Deleted	No longer tracked as a DoD system							
215	SEPM	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
216	SIDPERS-ARNG	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
217	SLO	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
218	SMS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
219	SRB		10/2006	6 - Deleted	No longer tracked as a DoD system							
220	SRT		10/2006	6 - Deleted	No longer tracked as a DoD system							
221	TAPDB-AE	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
222	TAPDB-AO	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
223	TAPDB-ARNG	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
224	TAPDB-R	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
225	TDRL (AR)		10/2006	6 - Deleted	No longer tracked as a DoD system							
226	TMTS		1/2007	6 - Deleted	No longer tracked as a DoD system							
227	TOPMIS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
228	TOPMIS II	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
229	TOPTUS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
230	TPS	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
231	TRANSPROC		10/2006	6 - Deleted	No longer tracked as a DoD system							
232	UD/MIPS	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
233	UIC	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
234	UMIDS	TBD	5/2007	5 - Slipped	See DIMHRS legacy note above*							
235	UPDB	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
236	UPDB-Assignments		10/2006	6 - Deleted	No longer tracked as a DoD system							
237	UPDB-CPAS		10/2006	6 - Deleted	No longer tracked as a DoD system							
238	UPDB-CPF		10/2006	6 - Deleted	No longer tracked as a DoD system							
239	UPDB-FSTE-2		10/2006	6 - Deleted	No longer tracked as a DoD system							
240	UPDB-Locator		10/2006	6 - Deleted	No longer tracked as a DoD system							
241	UPDB-Personnel Detachment		10/2006	6 - Deleted	No longer tracked as a DoD system							
242	UPDB-Retention		10/2006	6 - Deleted	No longer tracked as a DoD system							
243	UPDB-S-Gate		10/2006	6 - Deleted	No longer tracked as a DoD system							

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation							
						2005	2006	2007	2008	2009	2010	2011
244	UPDB-Soldiers' Page		10/2006	6 - Deleted	No longer tracked as a DoD system							
245	UPDB-Sponsorship		10/2006	6 - Deleted	No longer tracked as a DoD system							
246	UPDB-Sponsorship Training		10/2006	6 - Deleted	No longer tracked as a DoD system							
247	UPDB-Strength Management		10/2006	6 - Deleted	No longer tracked as a DoD system							
248	UPDB-TCS		10/2006	6 - Deleted	No longer tracked as a DoD system							
249	UPDB-TRACS		10/2006	6 - Deleted	No longer tracked as a DoD system							
250	vMPF	TBD	1/2007	5 - Slipped	See DIMHRS legacy note above*							
251	WWL		10/2006	6 - Deleted	No longer tracked as a DoD system							
252	ZIP-GLC	TBD	10/2006	5 - Slipped	See DIMHRS legacy note above*							
253	DTS Defense Travel System	TBD	9/2007									
254	Key Milestones:	9/2007	3/2007									
255	Initial policy	12/1995	12/1995	1 - Met								
256	Complete AoA	6/1997	6/1997	1 - Met								
257	Final Policy Implemented	5/2002	5/2002	1 - Met								
258	Milestone C	10/2003	10/2003	1 - Met								
259	IOC for Block 1	12/2003	12/2003	1 - Met	Added "for Block 1" to MS							
260	IOC (for Process)		12/2003	6 - Deleted	Duplicate of IOC.							
261	FOC for Block 1	9/2006	9/2006		Added "for Block 1" to MS.							
262	Execute Organizational and Role Change	9/2006	9/2006		As a result of MID 921 and PBD 721.							
263	PMO Training Completion for Block 1	9/2006	9/2006		Renamed: MS originally stated as "Train Personnel".							
264	Process Design Test & Integration		9/2006	6 - Deleted	Too low level of a task.							
265	FOC (for Process)		9/2006	6 - Deleted	Duplicate of FOC.							
266	Plan Organizational & Role Change	9/2006	9/2006		As a result of MID 921 and stand up of BTA.							
267	Awarded Small Business Commercial Travel Office (CTO) contracts in FY05	3/2006	3/2006	3 - On Track	removed sentence "Will award the full and open CTO contract while consolidating the existing DoD travel service contracts under one management entity."							
268	Monroe software Presidential release is planned		6/2005	6 - Deleted	Administrative error in Sept 05 ETP.							
269	Monroe software Presidential release is planned	6/2006	6/2006	1 - Met								
270	Release Q. Adams software Presidential release (Late spring / early summer FY06)	9/2006	9/2006	3 - On Track	Renamed: Original MS stated as "Q. Adams software Presidential release is planned for release in late spring or early summer FY06".							
271	Deploy DTS to scheduled FY05 service and agency Phase II sites		3/2007	6 - Deleted	Too low level of a task; Completed FY05 Phase II will complete FY06 Phase II by 30 Sept 06.							
272	Deploy an Automated Permanent Change of Station Travel Capability	9/2006	9/2006		PDT Computation is currently being assessed as whether to maintain part of DTS Block 1							
273	Accommodate temporary duty travel requirements for all DoD personnel		3/2007	6 - Deleted	Out of scope for approved Block 1.							
274	Complete new Travel Business Standards			6 - Deleted	Too low level of a task.							
275	Evaluate Travel Policy and develop new Travel Business Standards			6 - Deleted	Too low level of a task.							
276	Begin development of new baseline for Permanent Change of Station Business Standards (Q4)	9/2006										
277	Update baseline of temporary duty Business Standards for all DoD personnel (Q2)	3/2007										
278	Legacy Systems migrating to DTS	TBD	9/2007									
279	AGTR 2002	10/2005	10/2005	1 - Met								
280	ATOS		9/2006	6 - Deleted	No longer tracked as a DoD system.							
281	CTS		9/2006	6 - Deleted	Not part of Defense Travel System.							
282	DFAS-OW	9/2007	9/2007									
283	DTOS	9/2006	9/2006									
284	ETS		9/2006	6 - Deleted	Not part of Defense Travel System.							

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation							
						2005	2006	2007	2008	2009	2010	2011
285	FAST	9/2006	9/2006					9/2006				
286	GAFS-DTS		9/2006	6 - Deleted	Not part of Defense Travel System							
287	GENUS Travel	3/2005	TBD	1 - Met		3/2005						
288	IATS	9/2005	9/2005	1 - Met			9/2005					
289	MSC-T&T	9/2006	9/2006					9/2006				
290	MTS		9/2006	6 - Deleted	Not part of Defense Travel System							
291	NEAMIS	3/2005	TBD	1 - Met		3/2005						
292	NROWS	TBD										
293	NPMFMS	9/2006						9/2006				
294	Order Writer	3/2005	TBD	1 - Met		3/2005						
295	PDA	9/2006	9/2006					9/2006				
296	PRODS		9/2006	6 - Deleted	No longer tracked as a DoD system							
297	RATS		9/2006	6 - Deleted	Not part of Defense Travel System							
298	ROWS	9/2006	9/2006					9/2006				
299	RTS	9/2006	9/2006					9/2006				
300	TM	9/2006	9/2006					9/2006				
301	TOPS		5/2005	6 - Deleted	Not part of Defense Travel System							
302	TR	9/2006	9/2006					9/2006				
303	TRAVEL	3/2005	3/2005	1 - Met		3/2005						
304	UFTS/4001	9/2006	9/2006					9/2006				
305	ULNATIS	9/2006	9/2006					9/2006				
306	WinATOS	9/2006	9/2006					9/2006				
307	Acquisition Visibility	6/2008										
308	DAMIR Defense Acquisition Management Information Retrieval	6/2008	6/2007									
309	Key Milestones:	4/2008	6/2007									
310	Determine and Implement New Business Rules		TBD	6 - Deleted	Not a Milestone. Reported in error in 30 Sep 05 ETP.							
311	Service components provide access to information directly from their Service Acquisition Information Systems via DAMIR web services rather than entering data into CARS		9/2005	6 - Deleted	2005 is a Typo in 30 SEP 05 ETP. Should have read 2007 (Deleted SAR, DAES, and APB. Replaced with acquisition).							
312	Service components provide access to information directly from their Service Acquisition Information Systems via DAMIR web services rather than entering data into CARS	9/2007						9/2007				
313	Update DAES Policy based on IPT Recommendations		12/2005	6 - Deleted	Not a Milestone. Reported in error in 30 Sep 05 ETP.							
314	Complete DoD capability for statutory acquisition information submission from OSD to Congress via presentation tool		12/2005	6 - Deleted	Duplicative of MS "Unclassified SAR data to be provided to Congress electronically via DAMIR Purview. Classified SAR data to be provided to Congress via a classified annex. Elimination of the paper SAR submission."							
315	Unclassified SAR data to be provided to Congress electronically via DAMIR Purview. Classified SAR data to be provided to Congress via a classified annex.	4/2006	4/2006	3 - On Track	Changed name to clarify actual scope of milestone. Formerly, "Electronic SRS to Congress."							
316	Capability to deliver Unclassified SAR data to be provided to Congress electronically via DAMIR Purview	12/2005	12/2005	1 - Met			2/2005					
317	Implement Web Services architecture with all three Services		9/2006	6 - Deleted	Duplicative of MS "Service components allow OSD to pull SAR, DAES and APB information directly from their Service Acquisition Information Systems via DAMIR web services rather than entering data into CARS."							
318	Full SAR Implementation in Purview		9/2006	6 - Deleted	Duplicative of MS "Unclassified SAR data to be provided to Congress electronically via DAMIR Purview. Classified SAR data to be provided to Congress via a classified annex. Elimination of the paper SAR submission."							
319	Incorporate DAES IPT Recommendations		3/2007	6 - Deleted	Not a Milestone. Reported in error in 30 Sep 05 ETP.							

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005200620072008200920102011						
320	Complete the Earned Management Pilot with the Army	9/2005	3/2006	1 - Met	Milestone completed Sep 05.							
321	Release the DAES Review component of DAMIR		3/2006	6 - Deleted	Not a Milestone. Reported in error in 30 Sep 05 ETP.							
322	FOC	4/2008	4/2008	3 - On Track								
323	Earned Value Management information exchange from Army AIS via Web services	9/2006	9/2006									
324	Legacy Systems migrating to DAMIR	6/2008										
325	Retire Legacy System CARS			6 - Deleted	No longer tracked as a DoD system.							
326	DAES Assessment	10/2005		1 - Met								
327	Retire Legacy System SASS			6 - Deleted	No longer tracked as a DoD system.							
328	CAS	1/2004		1 - Met								
329	USXPORTS US Export Systems	3/2007	3/2007									
330	Key Milestones:	3/2007	3/2007									
331	Milestone A	8/2001	8/2001	1 - Met								
332	Complete AoA	4/2002	4/2002	1 - Met								
333	USXPORTS Sys Architecture Doc	3/2003	3/2003	1 - Met								
334	Test and Evaluation Master Plan	8/2003	8/2003	1 - Met								
335	Interoperability Certification of ORD	9/2003	9/2003	1 - Met								
336	Testable Enterprise System	10/2003	10/2003	1 - Met								
337	Deployable Enterprise System	5/2004	5/2004	1 - Met								
338	IOC	6/2004	6/2004	1 - Met								
339	USXPORTS V1.0	6/2004	6/2004	1 - Met								
340	USXPORTS V2.0	12/2004	12/2004	1 - Met								
341	USXPORTS V2.1	1/2005	1/2005	1 - Met								
342	USXPORTS V3.0	5/2005	5/2005	1 - Met								
343	USXPORTS V3.1	9/2005	9/2005	1 - Met								
344	USXPORTS V4.0	1/2006	1/2006	1 - Met								
345	FOC	1/2006	1/2006	1 - Met								
346	Final System Improvements - USXPORTS V4.0	1/2006	1/2006	1 - Met								
347	Review System Performance	9/2006	9/2006	3 - On Track								
348	Expand user base	3/2007	3/2007									
349	Legacy systems migrating to USXPORTS	2/2006	2/2006									
350	TPS	2/2006	2/2006	1 - Met								
351	Common Supplier Engagement	TBD										
352	ASAS Acquisition Spend Analysis Service	9/2007										
353	Key Milestones:	9/2007	11/2006									
354	Acquisition Spend Analysis Pilot (ASAP)/Service: - Migrate ASAP functionality to ETL/data mart solution; - Fix scalability and performance problems; - Add support concurrent users; - Add additional contract writing system data available in ACBIS and CBIS		5/2006	6 - Deleted	Deleted as it is duplicative of more discrete, broken down milestones already included below.							
355	Acquisition Spend Analysis Pilot (ASAP)/Service: - Initial Production Deployment and implement data cleansing	11/2005	11/2005	1 - Met	Milestone name changed to reflect more accurate description.							
356	Second Production Deployment with Expanded capabilities	11/2006	11/2006	4 - At Risk	Effort is unfunded.							
357	Migrate ASAP functionality to ETL/data mart solution	2/2006	3/2006	1 - Met								
358	Fix scalability and performance problems identified in the pilot phase	9/2006	3/2006	5 - Slipped	Slipped due to data connectivity issues.							
359	Add capability to allow for concurrent users	4/2006	3/2006	5 - Slipped	Effort is unfunded for additional licenses. Tentative finish date of April 2006 is dependent on funding.							
360	Access additional contract data available in the Air Force (AF) and Army Contract Business Intelligence Systems	2/2006	3/2006	1 - Met								

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation							
						2005	2006	2007	2008	2009	2010	2011
361	Initial Production Deployment		9/2007	6 - Deleted	Deleted as it is duplicative of milestone named "Acquisition Spend Analysis Pilot (ASAP)/Service: - Initial Production Deployment and implement data cleansing".							
362	Implement data cleansing		9/2007	6 - Deleted	Deleted as it is duplicative of milestone "Acquisition Spend Analysis Pilot (ASAP)/Service: - Initial Production Deployment and implement data cleansing".							
363	Enhance front-end analytics		9/2007	6 - Deleted	Deleted as it is duplicative of milestone "Acquisition Spend Analysis Pilot (ASAP)/Service: - Initial Production Deployment and implement data cleansing".							
364	Expose additional data from all contract writing systems across AT&L (e.g., Army, Navy, AF, ODAs, etc)		9/2007	6 - Deleted	Deleted as it is duplicative of milestone named "Acquisition Spend Analysis Pilot (ASAP)/Service: - Initial Production Deployment and implement data cleansing".							
365	Second Production Deployment with expanded capabilities		3/2007	6 - Deleted	Deleted as it is duplicative of milestone "Second Production Deployment with Expanded capabilities".							
366	Canned reporting services web-service enabled to share with other users, apps in the Enterprise	3/2007	3/2007	4 - At Risk	Effort is unfunded.			◇ 3/2007				
367	CC-SF44 Contingency Contracting SF44	11/2006	11/2006									
368	Key Milestones:	11/2006	11/2006									
369	Increment: Phase 1	2/2006	2/2006									
370	Integration award	6/2005	6/2005	1 - Met								
371	Demonstrate capability (Phase 1)	10/2005	10/2005	1 - Met								
372	First test unit equipped with functionality (Phase 1)	12/2005	12/2005	1 - Met								
373	IOC (Phase 1)	2/2006	2/2006	1 - Met								
374	Increment: Phase 2	11/2006	11/2006									
375	System Demonstration (Phase 2)	6/2006	6/2006	4 - At Risk	Generic requirements for Phase 2 are completed . This effort is unfunded.			◇ 6/2006				
376	1st unit equipped (Phase 2)	8/2006	8/2006	4 - At Risk	Generic requirements for Phase 2 are completed . This effort is unfunded.			◇ 8/2006				
377	IOC (Phase 2)	11/2006	11/2006	4 - At Risk	Generic requirements for Phase 2 are completed . This effort is unfunded.			◇ 11/2006				
378	CPARS Contractor Performance Assessment Reporting System	TBD	10/2006									
379	Key Milestones:	TBD	10/2006									
380	ACASS/CCASS Transition Funding	11/2004	11/2004	1 - Met		11/2004						
381	ACASS/CCASS Transition MOA	11/2004	11/2004	1 - Met		11/2004						
382	Finalize CPARS Funding Strategy		9/2005	6 - Deleted	Deleted as this is a programmatic milestone.							
383	Obtain DoD Level Program Funding (including FPDS-NG Interface)		9/2005	6 - Deleted	Deleted as this is programmatic and duplicative milestone.							
384	Obtain PPIMS Transition Funding		9/2005	6 - Deleted	Deleted as this is a programmatic milestone.							
385	Develop PPIMS Transition Plan		9/2005	6 - Deleted	Deleted as this is duplicative with milestone "Complete transition plan for integration of Army's Past Performance Information Management System (PPIMS) into CPARS".							
386	CPARS New Release Including ACASS/CCASS Implementation	10/2005	10/2005	1 - Met	Milestone renamed and combined for clarification; Original Milestones stated separately.			◇ 10/2005				
387	ACASS/CCASS Implementation		10/2005	6 - Deleted	Deleted as it was combined with milestone "CPARS New Release".							
388	ACASS/CCASS Policy Guide		1/2006	6 - Deleted	Deleted as this would not be a milestone of congressional interest.							
389	Complete Interface To FPDS-NG Past Performance Report Card	TBD	6/2006	5 - Slipped	Milestone renamed for clarification - added FPDS-NG . This milestone will likely miss its due date due to a delay in receiving GSA provided functionality. Need to know by Apr-06 if DoD data will be resident in FPDS-NG.			◇				

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
390	Complete PPIMS Transition		9/2006	6 - Deleted	Deleted this milestone as it is duplicative with milestone "Complete PPIMS merge into CPARS to create one DoD feeder system into the Past Performance Information Retrieval System (PPIRS)."							
391	ACASS/CCASS/CPARS Quarterly Release		9/2006	6 - Deleted	Deleted as this is a generic milestone and not a Transformational Milestone.							
392	CPARS Joint Requirements Board Stand Up		9/2006	6 - Deleted	Deleted as it is at too low a level to be tracked by the BTA.							
393	Single DoD CPARS Guide		10/2006	6 - Deleted	Deleted as it is at too low a level to be tracked by the BTA.							
394	DFARS Change (Parts 215, 236, 242): CPARS Single DoD PPI Collection System & PPIRS Single DoD PPI Retrieval System		10/2006	6 - Deleted	Deleted as it is at too low a level to be tracked by the BTA.							
395	Complete transition plan for integration of Army's Past Performance Information Management System (PPIMS) into CPARS	TBD	3/2006	2 - Not Met	Transition Plan completed March 05. Continuing effort unfunded.							
396	Continued sustainment and enhancement of additional capabilities/functionality as approved by Past Performance Working Group		3/2006	6 - Deleted	Deleted as it is an ongoing generic milestone; was never supposed to be a milestone.							
397	Complete PPIMS merge into CPARS to create one DoD feeder system into the Past Performance Information Retrieval System (PPIRS)	9/2007	9/2006	5 - Slipped	Effort is unfunded.							
398	Legacy Systems migrating to CPARS	5/2006	9/2006									
399	ACASS/CCASS	9/2005	9/2005	1 - Met								
400	CCASS		9/2005	6 - Deleted	No longer tracked as a DoD system							
401	PPIMS	5/2006	9/2006	4 - At Risk	Effort is unfunded.							
402	DBSE Defense Business Sourcing Environment	9/2014	6/2014									
403	Key Milestones:	9/2014	6/2014									
404	PMO Established	9/2006	9/2006	3 - On Track								
405	Increment: Increment 1	12/2011	9/2011									
406	Milestone A	6/2006	1/2006	2 - Not Met	Milestone moved due to delays in completion of documentation and review/coordination							
407	Milestone B	6/2008	6/2008	4 - At Risk	Milestone date is dependent on BTA standing up the program office and funding beyond Milestone A.							
408	Milestone C	9/2010	9/2010	4 - At Risk	Milestone date is dependent on BTA standing up the program office and funding beyond Milestone A.							
409	IOC	9/2010	9/2010	4 - At Risk	Milestone date is dependent on BTA standing up the program office and funding beyond Milestone A.							
410	FOC	12/2011	9/2011	5 - Slipped	Milestone date is dependent on BTA standing up the program office and funding beyond Milestone A.							
411	Increment: Increment 2	6/2013	3/2013		Milestone date is dependent on BTA standing up the program office and funding beyond Milestone A.							
412	Milestone A	6/2006	1/2006	2 - Not Met	Milestone moved due to delays in completion of documentation and review/coordination							
413	Milestone B	6/2010	6/2010	4 - At Risk	Milestone date is dependent on BTA standing up the program office and funding beyond Milestone A.							
414	Milestone C	3/2012	3/2012	4 - At Risk	Milestone date is dependent on BTA standing up the program office and funding beyond Milestone A.							
415	IOC	3/2012	3/2012	4 - At Risk	Milestone date is dependent on BTA standing up the program office and funding beyond Milestone A.							
416	FOC	6/2013	3/2013	5 - Slipped	Milestone date is dependent on BTA standing up the program office and funding beyond Milestone A.							
417	Increment: Increment 3	9/2014	6/2014		Milestone date is dependent on BTA standing up the program office and funding beyond Milestone A.							
418	Milestone A	6/2006	1/2006	2 - Not Met	Milestone moved due to delays in completion of documentation and review/coordination							

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
419	Milestone B	12/2011	12/2011	4 - At Risk	Milestone date is dependent on BTA standing up the program office and funding beyond Milestone A.							
420	Milestone C	6/2013	6/2013	4 - At Risk	Milestone date is dependent on BTA standing up the program office and funding beyond Milestone A.							
421	IOC	6/2013	6/2013	4 - At Risk	Milestone date is dependent on BTA standing up the program office and funding beyond Milestone A.							
422	FOC	9/2014	6/2014	5 - Slipped	Milestone date is dependent on BTA standing up the program office and funding beyond Milestone A.							
423	Initial Capabilities Document (ICD) is in final staffing expect completion		3/2006	6 - Deleted	Deleted as this is duplicative with achievement of Milestone A							
424	Concept Decision		3/2006	6 - Deleted	Deleted as this is duplicative with achievement of Milestone A							
425	AoA final report		3/2006	6 - Deleted	Deleted as this is duplicative with achievement of Milestone A							
426	Complete TDS		3/2006	6 - Deleted	Deleted as this is duplicative with achievement of Milestone A							
427	New Start Notification		3/2006	6 - Deleted	Deleted as this is duplicative with achievement of Milestone A							
428	Conduct Technology Development and Demonstrations		9/2006	6 - Deleted	Deleted as this is duplicative with achievement of Milestone B							
429	Complete Technology Demonstrations & Assessments		3/2007	6 - Deleted	Deleted as this is duplicative with achievement of Milestone B							
430	DoD EMALL DoD Electronic Mail	9/2006	9/2006									
431	Key Milestones:	9/2006	9/2006									
432	FOC	11/2002	11/2002	1 - Met								
433	Increment EMALL v6.0	9/2006	9/2006									
434	Deployment of v6.0 (Website overhaul, Consolidation into one physical location, User interface enhancements)	1/2006	10/2005	1 - Met	Combined w/ "Consolidation into one physical location" & "User Interface Enhancements" milestones							
435	Consolidation into one physical location		10/2005	6 - Deleted	Deleted as it was combined with "deployment v6.0 (Website overhaul...) milestone							
436	User Interface Enhancements		10/2005	6 - Deleted	Deleted as it was combined with "deployment v6.0 (Website overhaul...) milestone							
437	Commence supporting spend analysis on all purchases		3/2006	6 - Deleted	Deleted as this milestone is unclear.							
438	Continued sustainment and enhancement of additional capabilities/functionality as approved by the EMALL Joint Requirements Board (JRB)		3/2006	6 - Deleted	Deleted as it is an ongoing generic milestone; was never intended to be a milestone							
439	Version 6.0 initial functional testing completed	2/2006	3/2006	1 - Met								
440	Full site technology replacement		3/2006	6 - Deleted	Deleted as this is duplicative with milestone "Deployment of v6.0 (Website overhaul, Consolidation into one physical location, User interface enhancements)".							
441	Completion of GSA Advantage link to enable "shopping" within each site with one-time check-out		9/2006	6 - Deleted	Requirements are still in concept definition, not firm enough for inclusion. CSE may decide to include this item in a future update.							
442	Increment EMALL v6.1	1/2006	1/2006									
443	v6.1 Integration with DLA BSM	1/2006	1/2006	1 - Met	Milestone renamed for clarification; originally stated as: Improvements to DLA orders							
444	EDA Electronic Data Access	3/2007	3/2007									
445	Key Milestones:	3/2007	3/2007									
446	Release 6.2: Ability to receive contracts data from SPS for prepopulation of Wide Area Workflow	5/2005	5/2005	1 - Met								
447	EDA upgrade of application servers for web services capability	7/2006	12/2005	2 - Not Met	This change was made because of a delay in funding for the effort. Milestone renamed for clarification							
448	Release of EDA, merging capabilities and users from EDA and NAFI	4/2006	4/2006	3 - On Track								
449	Define business rules for merged EDA/NAFI program	3/2006	3/2006	3 - On Track								
450	Release fully merged solution incorporating document storage, data storage, and workflow capabilities to all users within the DoD		9/2006	6 - Deleted	Deleted as it is duplicative with "Release of EDA, merging capabilities and users from EDA and NAFI"							

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
451	Evaluate merged system for improvements and additional requirements that will allow EDA to be deployed to a wider user community within the DoD	9/2006	9/2006	3 - On Track				9/2006				
452	Develop identified requirements and deploy to user community	3/2007	3/2007	3 - On Track				3/2007				
453	Continue sustainment and enhancement of additional capabilities/functionality as approved by the EDA JRB		9/2006	6 - Deleted	Deleted as it is an ongoing generic milestone; was never intended to be a milestone							
454	Legacy Systems migrating to EDA	4/2006	4/2006									
455	NAFI	4/2006	4/2006	3 - On Track				4/2006				
456	Federal IAE Federal Integrated Acquisition Environment	TBD	3/2007									
457	CCR Central Contractor Registration	3/2007	3/2007									
458	Key Milestones:	3/2007	3/2007									
459	Initial Policy	5/1998	5/1998	1 - Met								
460	Final Policy Implemented	10/2003	10/2003	1 - Met								
461	Deploy web-enabled socio-economic validations with SBA	5/2005	5/2005	1 - Met								
462	Deploy web-enabled taxpayer identification number validations with IRS	10/2005	10/2005	1 - Met								
463	Commence sustainment and enhancement of additional capabilities/functionality as approved by IAE		3/2006	6 - Deleted	Deleted as it is an ongoing generic milestone; was never supposed to be a milestone.							
464	Initiate work on web site redesign	9/2006	9/2006	3 - On Track				9/2006				
465	Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE		9/2006	6 - Deleted	Deleted as it is an ongoing generic milestone; was never supposed to be a milestone							
466	Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE		3/2007	6 - Deleted	Deleted as it is an ongoing generic milestone; was never supposed to be a milestone							
467	All component systems interface to deploy CCR as true authoritative source		10/2006	6 - Deleted	Deleted as this is duplicative of the milestone named "All Component contract writing systems deploy direct interfaces to CCR to improve the use as authoritative source"							
468	All Component contract writing systems deploy direct interfaces to CCR to improve the use as authoritative source		3/2007	6 - Deleted	Deleted as it is a duplication of the milestone "Deploy machine integration of authoritative source of common supplier data Enterprise-wide"							
469	Deploy machine integration of authoritative source of common supplier data Enterprise-wide	3/2007	3/2007	4 - At Risk	CCR PMO to identify discrete technical milestones and develop timeline.			3/2007				
470	EPLS Excluded Parties List System	3/2007	3/2006									
471	Key Milestones:	3/2007	3/2006									
472	Initial Policy	1/2005	1/2005	1 - Met								
473	Final Policy Implemented	1/2005	1/2005	1 - Met								
474	Initiate Redesign efforts	6/2005	6/2005	1 - Met								
475	Complete re-compete of the design effort	2/2006	3/2006	1 - Met				2/2006				
476	Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE		3/2006	6 - Deleted	Deleted as it is an ongoing generic milestone; was never intended to be a milestone							
477	Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE		9/2006	6 - Deleted	Deleted as it is an ongoing generic milestone; was never intended to be a milestone							
478	Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE		3/2007	6 - Deleted	Deleted as it is an ongoing generic milestone; was never intended to be a milestone							
479	eSRS Electronic Subcontracting Reporting System	TBD	4/2006									
480	Key Milestones:	TBD	4/2006									
481	OMB Guidance Published	3/2005	3/2005	1 - Met				3/2005				
482	IOC	5/2005	5/2005	1 - Met	This applies to civilian agencies and is not a DoD milestone.			5/2005				
483	Development IOC		8/2005	6 - Deleted	Deleted as this is duplicative with the milestone named "IOC"							
484	Develop DoD specific requirements	9/2005	9/2005	1 - Met	Milestone renamed for clarification; Milestone originally stated as: Pilot Development and as there was no eSRS pilot this was an incorrect milestone.			9/2005				
485	Validate Compliance of eSRS for DoD Deployment	9/2006	10/2005	2 - Not Met	Milestone renamed to reflect more accurate description. Slipped due to delays by GSA in delivery of functionality. Date revised to September 2006.			9/2006				
486	Finalize FAR Changes	TBD	10/2005	2 - Not Met	Not met since FAR Council is still working on FAR changes.							

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation							
						2005	2006	2007	2008	2009	2010	2011
487	Complete DoD Deployment		4/2006	6 - Deleted	Deleted as duplicate.							
488	Deploy authoritative source for commercial supplier subcontract reports	10/2006	9/2006	5 - Slipped	Milestone name changed to reflect action. The GSA eSRS program is not delivering the requirements to							
489	Deployment of Initial Operating Capability (IOC) for subcontract reporting		3/2006	6 - Deleted	Deleted as DoD no longer intends to deploy the eSRS Federal IOC package.							
490	Deployment of Final Operating Capability for subcontract reporting		3/2006	6 - Deleted	Deleted as it is duplicative with the milestone "Complete DoD Deployment".							
491	Complete DoD deployment		9/2006	6 - Deleted	Deleted as it is duplicative with the milestone above with the same name.							
492	Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE		9/2006	6 - Deleted	Deleted as it is an ongoing generic milestone; was never intended to be a milestone							
493	Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE		3/2007	6 - Deleted	Deleted as it is an ongoing generic milestone; was never intended to be a milestone							
494	FBO Federal Business Opportunities	3/2007	3/2006									
495	Key Milestones:	3/2007	3/2006									
496	Final Policy Implemented	1/2002	1/2002	1 - Met								
497	Award of FBO Recompete	6/2005	6/2005	1 - Met								
498	Commence transition to follow-on system re-design	9/2006	3/2006	5 - Slipped	Milestone renamed from, "Transition to follow-on system re-design" to reflect action. Slipped due to a protest in the Federal Courts. Earliest estimated date for adjudication is Summer 2006. Milestone date revised to September 2006.							
499	Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE		3/2006	6 - Deleted	Deleted as it is an ongoing generic milestone; was never intended to be a milestone							
500	Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE		9/2006	6 - Deleted	Deleted as it is an ongoing generic milestone; was never intended to be a milestone							
501	Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE		3/2007	6 - Deleted	Deleted as it is an ongoing generic milestone; was never intended to be a milestone							
502	Legacy Systems migrating to FBO	1/2003	1/2003									
503	Commerce Business Daily Online		1/2003	6 - Deleted	Deleted as CBD was decommissioned 4-5 years ago							
504	FedReg Federal Agency Registration	TBD	3/2007									
505	Key Milestones:	TBD	3/2007									
506	Initial policy	10/2003	10/2003	1 - Met								
507	IOC	1/2003	1/2003	1 - Met								
508	Inclusion of Fiscal Station Number (FSN)	8/2005	8/2005	1 - Met								
509	Define requirement for DoD use of FedReg as Authoritative Source for Government Buyer/Seller Enterprise Initiatives	TBD	9/2005	2 - Not Met	Milestone renamed and combined for clarification. Milestone is on hold pending OMB IGT direction or DoD IGT direction. New date TBD.							
510	DoD uses FedReg as authoritative source of intra-governmental buyer/seller info		9/2006	6 - Deleted	Deleted as it is being combined with MS "Define requirement for DoD use of FedReg as Authoritative Source for Government Buyer/Seller Enterprise Initiatives"							
511	Integration of CCR with Federal Agency Registration (FedReg) for common buyer/supplier source of information	3/2007	3/2007	3 - On Track	Milestone name changed from "Complete integration with CCR. to "Integration of CCR with FedReg for common buyer/supplier source of information" so that it matches milestone listed under CCR.							
512	Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE		3/2006	6 - Deleted	Deleted as it is an ongoing generic milestone; was never intended to be a milestone							
513	FedTeDS Federal Technical Data Solutions	3/2006	12/2005									
514	Key Milestones:	3/2006	12/2005									
515	FOC	3/2003	3/2003	1 - Met								
516	FedTeDS Coop Site		12/2005	6 - Deleted	Deleted as this is not a functional or program milestone; no transformational impact.							
517	Finalize FAR Changes	3/2006	10/2005	2 - Not Met	Milestone renamed for clarification. Slipped due to delays in FAR approval process. FAR Case has cleared OIRA; should be to FARSEC soon and possibly included in next FAC.							

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
518	Continue sustainment and enhancement of additional capabilities/functionality as approved by IAE		3/2006	6 - Deleted	Deleted as it is an ongoing generic milestone; was never supposed to be a milestone							
519	Implement a continuity of operations (COOP) site		3/2006	6 - Deleted	Deleted as this is not a functional or program milestone; no transformational impact.							
520	FPDS-NG Federal Procurement Data System-Next Generation	9/2007	3/2007									
521	Key Milestones:	9/2007	3/2007									
522	Finalize FAR changes	9/2006	9/2005	2 - Not Met	Slipped due to FAR approval process. FAR Council process is still underway. Milestone date revised to September 2006.			9/2006				
523	Achieve the full operating capability (for process)		10/2005	6 - Deleted	Deleted as it is duplicative with the milestone named "Complete transition DoD contract reporting to FPDS-NG via the machine-to-machine interface".							
524	DFARS/PGI changes finalized for new NG capabilities	3/2007	10/2005	2 - Not Met	Milestone dependent on milestone "Begin Transition of DoD contract sites to the machine-to-machine interface". Will change DFARS/PGI guidance at that time.			3/2007				
525	Begin transition of DoD contract sites to the machine-to-machine interface	3/2006	3/2006	3 - On Track			3/2006					
526	Complete transition DoD contract reporting to FPDS-NG via the machine-to-machine interface		9/2006	6 - Deleted	Deleted as milestone is a duplicate of "Deploy standard method for reporting contract activity"							
527	Full deployment of machine to machine capability within DoD		10/2006	6 - Deleted	Deleted as this is duplicative with the milestone "Complete transition DoD contract reporting to FPDS-NG via the machine-to-machine interface"							
528	Begin to decommission DoD feeder systems	3/2007	3/2007	3 - On Track				3/2007				
529	Deploy standard method for reporting contract activity	12/2006	6/2006		GSA has not provided functionality in the program allowing DoD to deploy.			12/2006				
530	Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE		3/2006	6 - Deleted	Deleted as it is an ongoing generic milestone; was never supposed to be a milestone.							
531	Legacy Systems migrating to FPDS-NG	3/2007	1/2005									
532	FPDS		TBD	6 - Deleted	Deleted as this is not a DoD system; DoD will retire appropriate feeder systems when able.							
533	CARS1 (J001)	3/2007		3 - On Track				3/30				
534	DCARS	3/2007		3 - On Track				3/31				
535	PMIRS			6 - Deleted	No longer tracked as a DoD system.			3/2007				
536	PMRS	3/2007		3 - On Track				3/2007				
537	ORCA On Line Representations and Certifications Application	9/2007	3/2007									
538	Key Milestones:	9/2007	3/2007									
539	FAR Changes finalized instructing use	1/2005	1/2005	1 - Met		1/2005						
540	Identify the DFARS provisions to be included	5/2006	3/2006	5 - Slipped	Effort is unfunded.			5/2006				
541	Identify requirements for extract by working with IAE and user groups	2/2006	3/2006	1 - Met	Milestone renamed for clarification. Milestone originally stated as "Work with IAE and user groups to identify requirements for extract."			2/2006				
542	Include DFARS (DoD-level) data elements	12/2006	9/2006	5 - Slipped	Effort is unfunded.			12/2006				
543	Provide XML interface to perform data search and extracts	9/2006	9/2006	3 - On Track				9/2006				
544	DLA complete deployment of ORCA	12/2006	12/2006	3 - On Track				12/2006				
545	Deploy authoritative source for supplier representations and certifications information Enterprise-wide	9/2007	9/2007							9/2007		
546	Complete automated contract writing system interfaces		3/2007	6 - Deleted	Deleted as it is duplicative with milestone "DLA complete deployment of ORCA".							
547	Complete development of ORCA expansion		3/2007	6 - Deleted	Deleted as it is duplicative with milestone "DLA complete deployment of ORCA".							
548	Continue sustainment and enhancement of additional capabilities/functionality as approved by IAE		3/2006	6 - Deleted	Deleted as it is an ongoing generic milestone; was never supposed to be a milestone							
549	PPIRS Past Performance Information Retrieval System	TBD	3/2007									
550	Key Milestones:	TBD	3/2007									
551	PPIRS-SR Pilot Completion	9/2005	9/2005	1 - Met	Renamed milestone for clarification. Milestone originally stated as: PPIRS-SR Pilot Completion.	9/2005						


















ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation							
						2005	2006	2007	2008	2009	2010	2011
552	Establish PPIRS-SR DoD Directive	9/2007	10/2005	2 - Not Met					9/2007			
553	DoD as Centralized Funding Sponsor		10/2005	6 - Deleted	Deleted as this is a programmatic item and not a transformational milestone							
554	PPIRS-SR Joint Requirements Board Stand Up		10/2005	6 - Deleted	Deleted as it is too low a level to be tracked by BTA							
555	Develop Enhanced DoD PPIRS-SR Pilot and Deploy	4/2007	3/2006	5 - Slipped	This milestone slip is due to funding				4/2007			
556	Conduct workforce training and begin roll out of statistical reporting		3/2006	6 - Deleted	Deleted as it is duplicative with milestone "Develop Enhanced DoD PPIRS-SR and Deploy"							
557	Deploy DoD PPIRS-SR Capability		9/2006	6 - Deleted	Deleted as this is duplicative with milestone "Develop Enhanced DoD PPIRS-SR Pilot and Deploy"							
558	Establish policy to use new integrated system		9/2006	6 - Deleted	Deleted as this is duplicative with milestone "Develop Enhanced DoD PPIRS-SR Pilot and Deploy"							
559	Complete roll out to targeted systems		9/2006	6 - Deleted	Deleted as this is duplicative with milestone "Develop Enhanced DoD PPIRS-SR Pilot and Deploy"							
560	Institutionalize process within architecture		9/2006	6 - Deleted	Deleted as this is duplicative with milestone "Develop Enhanced DoD PPIRS-SR Pilot and Deploy"							
561	Complete transition and deployment		3/2007	6 - Deleted	Deleted as this is duplicative with milestone Develop Enhanced DoD PPIRS-SR Pilot and Deploy							
562	Continue with training and user support efforts		3/2007	6 - Deleted	Deleted as this is an on-going continuous effort.							
563	Complete analysis of initial piloted effort, determine needs for any additional requirements, establish interface standards		3/2006	6 - Deleted	Deleted as this is duplicative.							
564	Legacy systems migrating to PPIRS	10/2008	1/2005									
565	ABVS	10/2008	TBD	2 - Not Met	Not met as this is dependent upon development and deployment of PPIRS-SR.							
566	RYG		TBD	6 - Deleted	No longer tracked as a DoD system							
567	WDOL Wage Determinations On-Line	TBD	9/2006									
568	Key Milestones:	TBD	9/2006									
569	FAR Council to issue updated FAR policy based on Department of Labor changes	5/2006	6/2005	2 - Not Met	Milestone renamed for clarification. Original MS stated as "Dept. of Labor Finalize regulation changes". Slipped due to delays in FAR approval process. Milestone date revised to May 2006.							
570	FOC		6/2005	6 - Deleted	Deleted as this is duplicative with milestone "Fully deployed to DOD (dependant on DoL policy change)".							
571	Department of Labor to issue updated FAR policy July 31		3/2006	6 - Deleted	Deleted as this is duplicative with milestone "FAR Council to issue updated FAR Policy based on Department of Labor changes"							
572	Fully deployed to DOD (dependent on DoL policy change)	9/2006	9/2006	3 - On Track	Milestone renamed for clarification.							
573	Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE		3/2006	6 - Deleted	Deleted as it is an ongoing generic milestone; was never supposed to be a milestone							
574	SPS Standard Procurement System	TBD	9/2008									
575	Key Milestones:	TBD	9/2008									
576	Increment 2 (v4.2.2)	TBD	9/2006									
577	IOC	5/2003	5/2003	1 - Met								
578	SRO6 Release - Incorporation of Major Weapons Systems Requirements	8/2005	8/2005	1 - Met								
579	Final Policy Implemented	4/2005	4/2005	1 - Met								
580	Deployment of SPS v4.2.2 will continue to all current users and some Weapon System communities, e.g. NAVAIR	TBD	2/2006	2 - Not Met	MS renamed. Original MS: "FOC". Slipped by Army and Air Force, who will not make original deployment dates. Army is expected to complete in June 2006. Air Force will not commit to final deployment schedule based on issues with the Adapter at their sites							
581	Deployment of SPS v4.2.2 will continue to all current users and some Weapon System communities, e.g. NAVAIR		3/2006	6 - Deleted	Deleted as this is duplicative with milestone of same name above							
582	Collect lessons learned and potential process and system improvements from the deployments		3/2006	6 - Deleted	This is a generic milestone and not a Transformational Milestone. Deleted as it should not be tracked at the BTA level.							

















ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation							
						2005	2006	2007	2008	2009	2010	2011
583	Deployment of v4.2.2 will be completed to all current user communities		9/2006	6 - Deleted	Deleted as this is duplicative with "Deployment of SPS v4.2.2 will continue to all current users and some Weapon System communities, e.g. NAVAIR "							
584	Increment 3 (v4.2.3)	TBD	9/2008									
585	IOC Fielding Decision	TBD	6/2006	5 - Slipped	Milestone renamed for clarification. Delay of delivery of functionality and delays with Component testing.							
586	Milestone C	TBD	2/2006	2 - Not Met	There are delays of delivery of functionality and delays with Component testing upcoming.							
587	Web Based Technology		6/2006	6 - Deleted	Deleted this milestone as it is not a transformational milestone. This technical increment is rolled up into the "Complete SPS v4.2.3 deployment to all current user communities"							
588	Improved functionality for Major Weapon Systems		6/2006	6 - Deleted	Deleted this milestone as it is not a transformational milestone. This technical increment is rolled up into the "Complete SPS v4.2.3 deployment to all current user communities"							
589	Improved Adapter Technology		6/2006	6 - Deleted	Deleted this milestone as it is not a transformational milestone. This technical increment is rolled up into the "Complete SPS v4.2.3 deployment to all current user communities"							
590	Improved functionality for Inventory Control Point		6/2006	6 - Deleted	Deleted this milestone as it is not a transformational milestone. This technical increment is rolled up into the "Complete SPS v4.2.3 deployment to all current user communities"							
591	Begin Deployment of enhanced Enterprise solution for contract writing (SPS, v4.2.3)	12/2006	12/2006									
592	Full deployment across DoD		6/2006	6 - Deleted	Deleted this milestone as it is not a transformational milestone. This technical increment is rolled up into the "Complete SPS v4.2.3 deployment to all current user communities"							
593	Complete SPS v4.2.3 deployment to all current user communities	9/2008	9/2008	3 - On Track	Milestone renamed for clarification							
594	Complete SPS v4.2.3 deployment to all current user communities		9/2006	6 - Deleted	Deleted as this is duplicative with milestone by the name and original MS "Deployment of v4.2.2 will be completed to all current user communities"							
595	Commence deployment of SPS v4.2.3		3/2007	6 - Deleted	Deleted milestone is a duplicate of "Begin Deployment of enhanced Enterprise solution for contract writing (SPS, v4.2.3) "							
596	Commence additional updates to the system based on user feedback, Commence component legacy system retirement		3/2007	6 - Deleted	Deleted as it is an ongoing effort and not a transformational effort.							
597	Legacy Systems migrating to SPS	9/2008	3/2005									
598	ACPS		TBD	6 - Deleted	Deleted because it is an Inventory Control Point milestone which was deferred by BRAC.							
599	AMAS		TBD	6 - Deleted	No longer tracked as a DoD system							
600	AMIS		9/2004	6 - Deleted	No longer tracked as a DoD system							
601	CONWRITE (J104)	9/2008	TBD	5 - Slipped	Slipped due to slip in deployment of v4.2.3 Will occur with completion of SPS v4.2.3 deployment							
602	ITIMP		TBD	6 - Deleted	Deleted because it is an Inventory Control Point milestone which was deferred by BRAC.							
603	PADDs		TBD	6 - Deleted	Deleted because it is an Inventory Control Point milestone which was deferred by BRAC.							
604	WAWF Wide Area Workflow	9/2007	3/2007									
605	Key Milestones:	9/2007	3/2007									
606	IOC (for Process)	11/1999	11/1999	1 - Met	IOC is not associated with a specific increment or release. Remove this milestone heading.							
607	Achievement of Initial Policy implementation.	7/2003	7/2003	1 - Met								
608	Final Policy Implemented	1/2005	1/2005	1 - Met	Since WAWF is on v3.0.9 the 3.0.7 and 3.0.8 release (past) milestones are assumed to have all been met							
609	IOC	9/2005	9/2005	1 - Met	Completed consistent with Business Initiative Council (BIC) definition for IOC							
610	FOC		9/2006	6 - Deleted	Deleted as this is not related to anything within WAWF. More discrete milestones are shown with the increment headings..							
611	Deploy receipt and acceptance capability enterprise-wide		9/2007	6 - Deleted	Deleted as this MS is too generic and is duplicative with the MS "FOC and full deployment across the DoD"							

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation							
						2005	2006	2007	2008	2009	2010	2011
612	System Release v3.0.10 – enhance functionality includes additional GFP processing capability and an interface with Navy ERP		9/2006	6 - Deleted	Deleted as it is duplicative with "Enhance functionality includes additional GFP processing capability and an interface with Navy ERP" and this should not be shown under 3.07 as it is related to 3.0.10							
613	Continue to identify functionalities that will enable the system to be better utilized by all services and agencies throughout DoD		3/2007	6 - Deleted	Deleted as this is an on-going effort and not be tracked at the BTA level.							
614	FOC and full deployment across the DoD		3/2007	6 - Deleted	Deleted as this is duplicative with milestone "FOC" above.							
615	Increment: v3.0.7 Release	6/2005	6/2005									
616	Enhanced DCAA Audit Features	6/2005	6/2005	1 - Met	Since WAWF is on v3.0.9 the 3.0.7 and 3.0.8 release (past) milestones are assumed to have all been met	◇ 6/2005						
617	Enhanced Document rejection capabilities	6/2005	6/2005	1 - Met		◇ 6/2005						
618	Integration with DLA DSS logistics system	6/2005	6/2005	1 - Met		◇ 6/2005						
619	Increment: v3.0.8 Release	7/2005	7/2005									
620	Miscellaneous Payment functionality	7/2005	7/2005	1 - Met		◇ 7/2005						
621	Contract Pre-population from SPS via EDA	7/2005	7/2005	1 - Met		◇ 7/2005						
622	Enhanced Document rejection capabilities	7/2005	7/2005	1 - Met		◇ 7/2005						
623	Increment: v3.0.9 Release	1/2006	12/2005									
624	Capability to track Government Furnished Property	1/2006	12/2005	1 - Met		◇ 1/2006						
625	Enhanced UID processing capability	1/2006	12/2005	1 - Met		◇ 1/2006						
626	Ability to view Financial payment status ("My Invoice" Link)	1/2006	12/2005	1 - Met		◇ 1/2006						
627	DSS Phase II (partial) and 861 to BSM	1/2006	12/2005	1 - Met	The completion of this milestone shifted from December 2005 to January 2006 in response to a request from industry not to implement a new release of WAWF at the end of the calendar year. Milestone renamed and combined for clarification.	◇ 1/2006						
628	Increment: v3.10 Release	3/2007		3 - On Track								
629	Enhance functionality includes additional GFP processing capability and an interface with Navy ERP	9/2006		3 - On Track			◆ 9/2006					
630	Continue to identify functionalities that will enable the system to be better utilized by all services and agencies throughout DoD			6 - Deleted	Deleted as it is not a transformational milestone at the enterprise level.							
631	Materiel Visibility	TBD										
632	IUID Item Unique Identification	12/2010	12/2010									
633	Key Milestones:	12/2010	12/2010									
634	Final Policy Implemented		12/2010	6 - Deleted	Recommend delete. Autopopulated by former workbooks. This is not reflected in work plan.							
635	Initial policy	7/2003	7/2003	1 - Met								
636	IUID of New Items	1/2004	1/2004	1 - Met								
637	IUID of Legacy Items in Inventory and Operational Use	12/2004	12/2004	1 - Met		◇ 12/2004						
638	IUID of DoD Property in the Possession of Contractors	5/2005	5/2005	1 - Met		◇ 5/2005						
639	All new Government Furnished Property (GFP) on solicitations and contracts meet the IUID requirements (requires DFARS change).	3/2006	1/2006	2 - Not Met	Additional data required by OMB's Office of Information and Regulatory Affairs (OIRA) prior to granting clearance for proposed DFARS Rule to be published.	◇ 3/2006						
640	All Program Item Unique Identification (IUID) Implementation Plans and Automated Information System (AIS) plans to be completed and submitted to their respective Milestone Decision Authority.		1/2006	6 - Deleted	Two original IUID milestones were merged into a single milestone due to ETP workbook constraints. Constraints are no longer applicable. Thus, the milestone are again reported separately.							
641	Non-ACAT 1D programs submit IUID program plans to Milestone Decision Authority	1/2006	1/2006	1 - Met		◇ 1/2006						
642	Component Acquisition Executives (CAEs) submit plans to their respective Milestone Decision Authorities (MDAs) for incorporating IUID in automated information systems for enhancing property and logistics management processes	9/2006	1/2006	2 - Not Met	DoD Components requested a milestone extension to facilitate integration among IUID, Serial Number Tracking (SNT) and Serial Item Management (SIM) initiatives and component ERP implementations.	◇ 9/2006						
643	IUID Standardization Agreement (STANAG) presented to nation members of NATO Asset Tracking Working Group for ratification.	4/2006	3/2006	5 - Slipped	Reworded the milestone to provide for a more appropriate and achievable outcome (original: "IUID STANAG ratification by NATO Asset Tracking Working Group"). The working group does not ratify but submits proposal to NATO for ratification (within a year)	◇ 4/2006						

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
644	DFARS Rule for all new contracts and solicitations with GFP to apply IUID for property management and reporting		3/2006	6 - Deleted	Duplicate of milestone "All new Government Furnished Property (GFP) on solicitations and contracts meet the IUID requirements (requires DFARS change)."							
645	Full Operating Capability (FOC) for electronic management of DoD property in the possession of contractors (PIPC).	3/2007	10/2006	5 - Slipped	Clarified title and rebaselined per Dec update to GAO report. Changed original MS: "Full capability for electronic management of DoD property in the possession of contractors." Impact is negligible.			3/2007				
646	Fully integrated capability for uniquely identifying and marking of personal property items in all organic depots		3/2006	6 - Deleted	Duplicate of milestone "All existing DoD serialized assets that meet IUID criteria are entered into the IUID Registry."							
647	All existing DoD serialized assets that meet IUID criteria are entered into the IUID Registry.	9/2007	7/2007	5 - Slipped	Clarified title and rebaselined per Dec update to GAO report. Slip does not impact final IUID milestone for marking of all items and embedded items.			9/2007				
648	Demonstrate an integrated data environment.	7/2007	7/2007	3 - On Track								
649	Complete IUID marking of all items and embedded items.	12/2010	12/2010	3 - On Track								12/2010
650	Publish DFAR clause for IUID of Government Furnished Property	6/2006	2/2020				6/2006					
651	MEV (CAMS-ME) Military Equipment Valuation	12/2008	12/2008									
652	Key Milestones:	12/2008	12/2008									
653	Publish MEV business rules in June 8, 2005 DoD memorandum	6/2005		1 - Met	Added this key policy milestone.	6/2005						
654	Initial Program Valuations Completed	12/2005	12/2005	1 - Met	Clarified milestone by removing "(100% of total universe)" from original text (i.e., "Initial Program Valuations Completed (100% of total universe)").	2/2005						
655	FY06 year end close using baseline valuation methodologies	9/2006	9/2006	3 - On Track			9/2006					
656	Increment: Increment 1	3/2007	3/2007									
657	Complete AoA	5/2004	5/2004	1 - Met								
658	Milestone B CAMS-ME Increment 1	5/2005	5/2005	1 - Met			5/2005					
659	Complete Principle-based Business Rules		9/2005	6 - Deleted	Duplicate of new milestone "Publish MEV business rules in June 8, 2005 DoD memorandum."							
660	Incorporate in FMR MEV Business Rules		9/2005	6 - Deleted	Duplicate of new milestone "Publish MEV business rules in June 8, 2005 DoD memorandum."							
661	Initial Operational Capability (IOC) CAMS-ME Increment 1	6/2006	6/2006	3 - On Track			6/2006					
662	Full Operational Capability (FOC) CAMS-ME Increment 1	9/2006	9/2006	3 - On Track			9/2006					
663	Quarterly reporting of baseline valuation using baseline methodology. Newly acquired programs will be valued using a baseline methodology approach. This is a Quarterly recurring process.		12/2006	6 - Deleted	This is an operational milestone not a transformational milestone							
664	Automation of current manual spreadsheets with CAMS-ME Prototype		3/2006	6 - Deleted	This is an operational milestone not a transformational milestone.							
665	Account for and report "full cost" to acquire and bring a military equipment (ME) asset to a form and location for its intended use. CAMS-ME release 1.1 IOC		9/2006	6 - Deleted	Duplicate of milestone "Initial Operational Capability (IOC) CAMS-ME Increment 1"							
666	Establish database for baseline balances for FY07. CAMS-ME release 1.1 FOC		9/2006	6 - Deleted	Duplicate of milestone "Full Operational Capability (FOC) CAMS-ME Increment 1"							
667	Approval to obligate funds for ME production database. CAMS-ME Increment 2 Milestone B		3/2007	6 - Deleted	This is an operational milestone not a transformational milestone							
668	Increment: Increment 2	12/2008	12/2008									
669	Milestone B CAMS-ME Increment 2	9/2006	8/2006	5 - Slipped	Completion date is 31Aug06. However, shifted the date to align with Dec update to FIAR Plan.		9/2006					
670	Unique Identification (UID) registry capable of supporting CAMS-ME Increment 2 and Wide Area Workflow	3/2007		3 - On Track	Added this milestone to show a critical dependency			3/2007				
671	Initial Operational Capability (IOC) CAMS-ME Increment 2	9/2007	9/2007	3 - On Track				9/2007				
672	Milestone C CAMS-ME Increment 2	9/2007	9/2007	3 - On Track				9/2007				
673	Quarterly newly acquired programs will be valued using Increment 2 methodology. Total responsibility shifts to each Service & Other Defense Agencies		12/2008	6 - Deleted	This is an operational milestone not a transformational milestone							
674	Full Operational Capability (FOC) CAMS-ME Increment 2	12/2008		3 - On Track	Added this key milestone. It is consistent with Dec update to FIAR Plan					12/2008		
675	MILS to EDI or XML Transition from MILS to EDI or XML	TBD	6/2007									
676	Key Milestones:	TBD	6/2007									
677	Final policy Implemented		12/2003	6 - Deleted	Duplicate of milestone "DUSD(AT&L) 22 Dec 03 memorandum..."							

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation							
						2005	2006	2007	2008	2009	2010	2011
678	Initial Policy		12/2003	6 - Deleted	Duplicate of milestone "DUSD(AT&L) 22 Dec 03 memorandum..."							
679	Publish DUSD(AT&L) 22 Dec 03 memorandum 'Migration to the Defense Logistics Management Standards (DLMS) and Elimination of the Military Standard Systems (MILS)'	12/2003	12/2003	1 - Met	Rename: Original MS stated as "DUSD(AT&L) 22 Dec 03 memorandum 'Migration to the Defense Logistics (DLMS) and Elimination of the (MILS) provides appropriate policy support for this initiative. No other policy is update is required.							
680	Allocate 1/2 funds to the highest priority interfaces	TBD	3/2006	5 - Slipped	This initiative is unfunded. Milestones are TBD until funding is resolved							
681	Determine all DTS potential trading partner interfaces	TBD	3/2006	5 - Slipped	This initiative is unfunded. Milestones are TBD until funding is resolved							
682	Monitor trading partner migration performance and provide assistance as appropriate	TBD	3/2006	5 - Slipped	This initiative is unfunded. Milestones are TBD until funding is resolved							
683	Prioritize all potential interfaces	TBD	3/2006	5 - Slipped	This initiative is unfunded. Milestones are TBD until funding is resolved							
684	Develop and deploy middleware ("bridge") to be positioned immediately in front of legacy logistics systems using MILS to perform materiel receiving with IUID and RFID content		3/2006	6 - Deleted	Milestone mistakenly added from a different initiative.							
685	Concurrent "Master Data" (Vendor, Item, Customer) modernizations		3/2006	6 - Deleted	Milestone mistakenly added from a different initiative.							
686	Monitor trading partner migration performance and provide assistance as appropriate	TBD	9/2006	5 - Slipped	This initiative is unfunded. Milestones are TBD until funding is resolved							
687	Allocate 2nd 1/2 of funds to next highest priority interfaces	TBD	9/2006	5 - Slipped	This initiative is unfunded. Milestones are TBD until funding is resolved							
688	Ensure successful implementation of migrated interfaces	TBD	9/2006	5 - Slipped	Clarified text: Replaced "Assure" with "Ensure." This initiative is unfunded. Milestones are TBD until funding is resolved							
689	Extend "bridge" to additional data hubs		9/2006	6 - Deleted	Milestone mistakenly added from a different initiative							
690	Monitor trading partner migration performance and provide assistance as appropriate	6/2007	6/2007	5 - Slipped	This initiative is unfunded. Milestones are TBD until funding is resolved							
691	Ensure successful implementation of migrated interfaces	TBD	6/2007	5 - Slipped	Clarified text: Replaced "Assure" with "Ensure." This initiative is unfunded. Milestones are TBD until funding is resolved							
692	RFID Radio Frequency Identification	9/2007	1/2007									
693	Key Milestones:	9/2007	1/2007									
694	Implement ability to read/write passive RFID at all CONUS DLA Distribution Centers.	10/2006	12/2005	2 - Not Met	Changed wording and milestone date to be consistent with Jan update to GAO report. Milestone adjusted to allow installation of latest technology (Generation 2) and take into account lessons learned on instrumenting each center (complexity, timespan).							
695	Implement RFID at 3 aerial ports.	11/2006	12/2005	2 - Not Met	Milestone adjusted to allow for more detailed business process analysis and installation of latest technology (Generation 2)							
696	Publish Defense Federal Acquisition Regulations (DFAR) clause governing application of tags to Class I (where applicable), II, IIIP, IV, VI, VIII (where applicable), and IX shipments to distribution depots and aerial ports.	5/2006	12/2005	2 - Not Met	Milestone adjusted based on lessons learned for working through the OMB approval process and to allow for 60 day mandatory period between publication and effective date. Added correct classes of supply.							
697	Suppliers apply passive RFID tagging to items as listed in DFAR clause published May 2006.	7/2006	1/2006	2 - Not Met	Adjusted per DFAR clause timeline extension							
698	Tactical USMC pilot awarded (12-month effort)	9/2005	3/2006	1 - Met	Corrected/clarified original milestone (i.e., "Implement tactical USMC pilot at Camp Lejeune").							
699	Implement ability to read/write passive RFID at 1/4 of OCONUS DLA Distribution Centers.	12/2006	4/2006	5 - Slipped	Clarified name and adjusted date. Milestone adjusted to allow installation of Generation 2 equipment that is backwards compatible with Generation 1 equipment. Corrected/clarified: changed "CONUS" to "OCONUS"							
700	Implement ability to read/write passive RFID at 1/4 of OCONUS DLA Distribution Centers.	3/2007	7/2006	5 - Slipped	Clarified name and adjusted date. Milestone adjusted to allow installation of Generation 2 equipment that is backwards compatible with Generation 1 equipment. Corrected/clarified: changed "CONUS" to "OCONUS"							
701	Publish DFAR clause governing application of tags to remaining commodities and remaining locations.	12/2006	12/2006	3 - On Track								
702	Implement ability to read/write passive RFID at 1/4 of OCONUS DLA Distribution Centers.	6/2007		3 - On Track	Added this milestone to remain consistent with milestone schedule in Jan update to GAO report							
703	Implement ability to read/write passive RFID at 1/4 of OCONUS DLA Distribution Centers.	9/2007		3 - On Track	Added this milestone to remain consistent with milestone schedule in Jan update to GAO report							































ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
704	Suppliers apply passive RFID tags to all shipments for all appropriate commodities.	2/2007	1/2007	5 - Slipped	Milestone adjusted to work through the OMB approval process and to allow for 60 day mandatory period between publication and effective date.			 2/2007				
705	Real Property Accountability	TBD										
706	ELRV&RR Environmental Liabilities Recognition, Valuation and Reporting Requirements	10/2006	10/2006									
707	Key Milestones:	10/2006	10/2006									
708	Complete update of the data model with remaining environmental liability data elements and begin linkage to real property inventory.	6/2006	9/2006		Complete update of the data model with remaining environmental liability data elements and begin linkage to real property inventory. Corrected/Clarified from original MS "Complete Data Model"		 6/2006					
709	Services begin implementation	10/2006	10/2006		Renamed: MS "Services begin implementation" from "Implement Environmental Liabilities Requirements". Implementation is required through FIAR tool.		 10/2006					
710	Complete update of the data model with remaining environmental liability data elements and begin linkage to real property inventory		3/2006	6 - Deleted	Milestone is a duplicate - milestone above has the correct finish date.							
711	Complete "To-Be" data model for the recognition, valuation, and reporting of remaining 40% of DoD's environmental liabilities	9/2006					 9/2006					
712	Release Environmental Liabilities Recognition, Valuation and Reporting Requirements document	9/2006	3/2006	5 - Slipped	Originally(baseline date) entered incorrectly. Date reflects synchronization with completed data models.		 9/2006					
713	Complete linkage of environmental requirements with real property inventory	9/2006	9/2006	3 - On Track			 9/2006					
714	Assist with implementation as appropriate		3/2006	6 - Deleted	Deleted because the milestone is an ongoing activity. Renamed from "Complete implementation" to "Assist with implementation as appropriate".							
715	HMPC&IMR Hazard Materials Process Controls & Information Management Requirements	12/2009	12/2009									
716	Key Milestones:	12/2009	12/2009									
717	Draft Requirements Document Phase I Released	11/2005	3/2006	1 - Met	Changed text to reflect completion of draft document for coordination; Shortened timeline to eliminate external coordination effort. Clarified/Corrected milestone name from original "Requirements Document Phase I Released".		 1/2005					
718	Incorporation of Hazard Product Data Into DoD Data Master	3/2007	3/2007	4 - At Risk	This is not IOC since it is not a system. Clarified/Correct milestone name from original "IOC of Product Hazard Data Master". This is also an unfunded Milestone			 3/2007				
719	Initial Component Implementation	12/2009	12/2009		Dependent upon the product data master, currently unfunded.					 12/2009		
720	Initiate HMPC&IMR BPR Phase II	2/2006	3/2006	1 - Met	Renamed: milestone name from original "Initiate BPR Phase II".		 2/2006					
721	Draft Phase I Requirements document		3/2006	6 - Deleted	Milestone above was renamed same as this milestone- therefore this is a duplicate and being deleted.							
722	Define approach for unique association of hazardous products and standard product hazard data	3/2006	3/2006	4 - At Risk	This element is dependent on funding - at risk.		 3/2006					
723	Begin incorporation of product hazard data in DoD Data Master		3/2006	6 - Deleted	Covered above in milestone named "Incorporation of Hazard Product Data Into DoD Data Master".							
724	Complete BPR Phase II	5/2006	5/2006	3 - On Track			 5/2006					
725	Commence Implementation at CBMAs	9/2006	9/2006	4 - At Risk	The name should read "Commence Implementation at CBMAs" (because of funding at component level - this should be in their implementation plans)		 9/2006					
726	Draft configuration control process for hazardous materials management	9/2006	9/2006	4 - At Risk	This is yellow pending funding		 9/2006					
727	Incorporate Phase II products into BEA		3/2007	6 - Deleted	Milestone was originally a duplicate -- the duplicate milestone name was changed to "Commence Implementation at CBMAs"							
728	Draft Phase II requirements document	3/2007	3/2007	4 - At Risk	Funding pending			 3/2007				
729	DoD Product Hazard Data Master		3/2007	6 - Deleted	Duplicate milestone from above							
730	Standardize hazardous materials business processes and data standards		3/2007	6 - Deleted	This simply re-states the title and should be deleted.							
731	RPAR Real Property Acceptance Requirements	3/2007	3/2007									
732	Key Milestones:	3/2007	3/2007									

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
733	Increment: Custody of Asset and Associated Data	3/2007	3/2007									
734	Complete real property acceptance requirements	3/2006	9/2005	1 - Met	The milestone is now complete. Data was incorrectly entered into the data sheet for 30 Sep 05 ETP. Real Property Acceptance Requirements Document, formally documenting the results of the BPR and is in BEA 3.0.		 3/2006					
735	Revised unified facilities criteria	7/2006	3/2006	5 - Slipped	Additional coordination with components required for approval of UFC 1-300-08.			 7/2006				
736	Release updated UFC document 1-300-08	9/2006	3/2006	5 - Slipped	Document approval delayed			 9/2006				
737	Release requirements document	3/2006	3/2006	1 - Met			 3/2006					
738	Implementation of revised UFC 1-300-08	9/2006	9/2006					 9/2006				
739	Complete implementation of revised UFC 1-300-08	3/2007	3/2007		Renamed: Corrected/Clarified: original milestone stated as "Continued implementation of revised UFC 1-300-08"			 3/2007				
740	RPIR Real Property Inventory Requirements	TBD	12/2007									
741	Key Milestones:	TBD	12/2007									
742	Increment: RPIR Implementation	TBD	12/2007									
743	Incorporation of Standardized Data Elements in Authoritative Systems	TBD	TBD		This is a component milestone to be reflected in the Component implementation plans. The TBD date will be updated with dates provided in the Component Plans							
744	Incorporation of Standardized Data Elements in Authoritative Systems - 87 Data Elements	TBD	TBD		This is a component milestone to be reflected in the Component implementation plans. The TBD date will be updated with dates provided in the Component Plans							
745	Incorporation of Standardized Data Elements in Authoritative Systems - Spiral 1	TBD	TBD		This is a component milestone to be reflected in the Component implementation plans. The TBD date will be updated with dates provided in the Component Plans							
746	Incorporation of Standardized Data Elements in Authoritative Systems - Spiral 2	TBD	TBD		This is a component milestone to be reflected in the Component implementation plans. The TBD date will be updated with dates provided in the Component Plans							
747	Incorporation of Standardized Data Elements in Authoritative Systems - Spiral 3	TBD	TBD		This is a component milestone to be reflected in the Component implementation plans. The TBD date will be updated with dates provided in the Component Plans							
748	Complete analysis of Material Systems Alternatives	TBD	TBD		This is a component milestone to be reflected in the Component implementation plans. The TBD date will be updated with dates provided in the Component Plans							
749	Selection and implementation of a federated or centralized system solution	TBD	TBD		This is a component milestone to be reflected in the Component implementation plans. The TBD date will be updated with dates provided in the Component Plans							
750	Conduct a "deep dive" and provide a recommendation for the To-Be systems approach for real property inventory systems	12/2005	12/2005	1 - Met			 12/2005					
751	Validate National Capital Region pilot site data	2/2006	12/2005	1 - Met	Renamed: original milestone stated as Reconcile site boundaries within the National Capital Region (NCR).		 2/2006					
752	Standardize processes and data for management of real property inventories	6/2005	6/2005	1 - Met			 6/2005					
753	Input to revised Defense Federal Acquisition Regulation (DFAR)	9/2005	9/2005	1 - Met	Renamed: Clarified/Corrected name from original "Revised 4165.14". Provided additional text for clarification.		 9/2005					
754	Draft revised DoD Instruction 4165.14 Inventory of Military Real Property	9/2005	9/2005	1 - Met	Renamed: Clarified/Corrected name from original Revised DFAR. Provided additional text for clarification.		 9/2005					
755	Input to revised DoD Financial Management Regulation (FMR)	9/2005	9/2005	1 - Met	Renamed: Clarified/Corrected name from original "Revised FMR".		 9/2005					
756	Complete RPILM Enterprise Implementation Plan	3/2006	3/2006	1 - Met	Renamed: Clarified/Corrected name from original "Scope the Increment 2 & 3 Milestones". There are two implementation plans - Enterprise and Component) The Enterprise level implementation plan was completed by 3/2006.		 3/2006					

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation							
						2005	2006	2007	2008	2009	2010	2011
757	Complete Initial Capabilities Document (ICD)		3/2006	6 - Deleted	This milestone is no longer relevant. RPIR is focused to a set of requirements, not a system. Completion of the "IRB Recommendation on RPI investment" eliminated requirement.							
758	IRB Recommendation on RPI investment	10/2005	3/2006	1 - Met	Renamed: Clarified/Corrected name from original "IRB Decision on RPI Systems AoMA".		10/2005					
759	Obtain Joint Capabilities Integration and Development System (JCIDS) and Defense Business Systems Management Committee (DBSMC) approval of RPI System		3/2006	6 - Deleted	This milestone is no longer relevant. RPIR is focused to a set of requirements, not a system. Completion of the "IRB Recommendation on RPI investment" eliminated requirement.							
760	Establish Real Property Configuration/Support Panel (C/SP)	10/2005	3/2006	1 - Met	Renamed: Clarified/Corrected name from original "Establish Real Property Community of Interest".		10/2005					
761	Develop RPI Transition Planning & Change Management		3/2006	6 - Deleted	Not a "high level" milestone.							
762	Engage Budget Process for RPI "To-Be" System(s)		9/2006	6 - Deleted	Not a "high level" milestone.							
763	Establish target geospatial data model for sites and land parcels	3/2006	9/2006	3 - On Track			3/2006					
764	Implement DISDI portal	12/2005	9/2006	1 - Met			12/2005					
765	Funding and Implementation of Transition Planning		9/2006	6 - Deleted	Not a "high level" milestone.							
766	Assist and support the components in implementation of real property inventory requirements	9/2007	9/2007						9/2007			
767	Implementation of "To-Be" System(s) Decision		3/2007	6 - Deleted	Incorporated into "IRB Recommendation on RPI investment".							
768	Outreach and training of modernized real property management practices		12/2007	6 - Deleted	Part of RPIR efforts for change management; not relevant here.							
769	Integration with component systems		12/2007	6 - Deleted	This item is redundant with the registry milestones under UID (Tool).							
770	Complete RPILM Component Implementation Plan	6/2006		3 - On Track	There are two implementation plans - Enterprise and Component) The Enterprise level implementation plan will be completed by 3/2006.		6/2006					
771	RPUID Real Property Asset and Site Unique identification	6/2020	12/2010									
772	Key Milestones:	6/2020	12/2010									
773	Increment: Real Property Unique Identifier Registry Development, Maintenance and Integration with Other DoD Systems	6/2020	12/2007									
774	Policy for UIDs within DoD referencing the use of identifiers for real property	6/2005	6/2005	1 - Met		6/2005						
775	Policies for the appropriate uses of Real Property Site and Asset Unique Identifiers		6/2005	6 - Deleted	This is redundant with the prior milestone "Policy for UIDs within DoD referencing the use of identifiers for real property".							
776	IOC for Site Registry (not subject to formal milestone reviews)	12/2005	12/2005	1 - Met			2/2005					
777	Implement Defense Installations Spatial Data Infrastructure portal	12/2005	12/2005	1 - Met			12/2005					
778	Outreach and training of modernized real property management practices		5/2006	6 - Deleted	Part of RPIR efforts for change management; not relevant here.							
779	IOC for Asset Registry (not subject to formal milestone reviews)	12/2006	12/2006	4 - At Risk	There is currently no funding yet for Asset Registry implementation.			12/2006				
780	Commence development of real property asses UID registry	9/2006					9/2006					
781	Achieve FOC for the site UID registry; reconcile all site records		9/2007	6 - Deleted	MS was originally a placeholder; FOC is currently undefined but will be defined and reestablished in the future.							
782	Begin integration of service real property inventory system to UID registry	9/2007	9/2007						9/2007			
783	Integration with Real Property financial systems		12/2007	6 - Deleted	Deleted since it is subsumed by the FOC milestone below.							
784	FOC for Asset Registry (not subject to formal milestone reviews)	6/2010	TBD	4 - At Risk	This implementation date is TBD. The implementation is currently unfunded.						6/2010	
785	Subsequent real property system spirals, in accordance with re-engineered processes	6/2010	TBD	4 - At Risk	This implementation date is TBD. The implementation is currently unfunded.						6/2010	
786	Incorporation of Standardized Data Elements in Authoritative Systems		TBD	6 - Deleted	This is a Real Property Inventory Requirements milestone and has been addressed in that section.							
787	Implementation of Analysis of Material Alternatives		TBD	6 - Deleted	Addressed under RPIR now called IRB Decision.							
788	Begin loading of site data into registry		3/2006	6 - Deleted	Covered above - do not add: Per RPA - See "IOC for site registry included the initial loading of site data" milestone.							
789	Prototype site/land parcel to geospatial link		3/2006	6 - Deleted	Covered above by MS "Services validate site data".							






















ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
790	Deliver site data to services		3/2006	6 - Deleted	Covered by MS "Deliver site registry data to services".							
791	Services validate site data for National Capital Region	11/2005	9/2006	1 - Met	Renamed: Original milestone stated as Services validate site data.		1/2005					
792	Continue to populate Asset Registry		3/2007	6 - Deleted	Milestone deleted because it is an ongoing activity, not a milestone.							
793	IOC -Establish Asset UID Registry		9/2006	6 - Deleted	Covered by MS "IOC for Asset Registry".							
794	Increment: Management of Geospatial Information	12/2010	12/2010									
795	Visualizer		12/2005	6 - Deleted	This milestone is duplicative of the RPIR milestone named "Implement DISDI Strategic Viewer"							
796	Data		12/2008	6 - Deleted	Subsumed by the following milestone. Geospatial depiction of All Land Parcels and Sites							
797	Geospatial depiction of All Land Parcels and Sites	12/2010	12/2010									12/2010
798	Financial Visibility	TBD										
799	BEIS Business Enterprise Information Services	TBD										
800	Key Milestones:	TBD	3/2007									
801	Migrate from SFC to SFIS for USSGL required elements	3/2006	3/2006	3 - On Track			3/2006					
802	Implement SFIS Library as single, authoritative source for SFIS values	3/2006	3/2006	3 - On Track			3/2006					
803	Complete deployments for USSOCOM and Dept. of Army General Fund	9/2004	3/2006	1 - Met	Milestone completed prior to ETP publish date (9/04).	/2004						
804	Extend integration between DCW and DDRS for financial statement generation (Army)	1/2006	3/2006	1 - Met			1/2006					
805	Army Property, Plant & Equipment (PPE) (Capital Assets)	3/2006	3/2006	3 - On Track	Development complete. Awaiting data submissions from several IFS instances to complete this initiative.		3/2006					
806	USSOCOM solution for TMA and DARPA		3/2006	6 - Deleted	Recommend deleting this task since it rolls into the "Implement USSOCOM solution for other defense agencies (TMA, DARPA, DSCA, WHS, JCS and MDA)"							
807	Migrate from SFC to SFIS for rest of Phase I elements	9/2006	9/2006	3 - On Track			9/2006					
808	Analyze level of effort to incorporate SFIS Phase II	6/2006	9/2006	5 - Slipped	This milestone is dependent on completion of SFIS milestone "SFIS Phase II Requirements Definition Complete", which has a finish date of 3/06.		6/2006					
809	Centralized Global Edit Table (CGET)		9/2006	6 - Deleted	Deleted this task. This task stayed in DCD/DCW.							
810	USSOCOM solution for MDA, JCS, DSCA, and WHS	9/2006	9/2006	3 - On Track	The infrastructure piece that BEIS is to provide is complete.		9/2006					
811	Additional joint program (Joint Strike Fighter)		9/2006	6 - Deleted	Deleted. JSF decided that they did not want to integrate with BEIS yet.							
812	Extend data processing and "corporate" GL posting capability to Marine Corps	9/2006	9/2006	3 - On Track			9/2006					
813	Begin Enterprise-wide standard reporting for financial asset and liability types.	9/2006	9/2006		Renamed: MS originally stated "Begin to provide DoD Enterprise-wide standard reporting for financial asset and liability types for internal and external reporting"		9/2006					
814	Increase the number of DoD entities for which transaction-level financial information is provided to corporate general ledger	9/2006	9/2006		Renamed: MS originally stated "Significantly increase the number of DoD entities for which transaction-level financial information is provided to corporate, and, in turn, enables standards-based posting within the corporate general ledger"		9/2006					
815	Expand external reporting and DoD Enterprise-level business intelligence via single, standardized, authoritative data source	9/2006	9/2006		Renamed: MS originally stated "Begin to provide a single source of authoritative DoD Enterprise-wide data that provides access to summary information, as well as drill-down into transaction level detail for at least 3 entities (Ent business intelligence)"		9/2006					
816	Incorporate additional financial management data standard elements into corporate reporting structure	12/2005	12/2005	1 - Met	Renamed: MS originally stated "Incorporate those financial management data standard elements that have been defined (beyond those that are needed for posting to USSGL) into corporate reporting structure"		12/2005					
817	Expand throughout the DoD external reporting via single, standardized authoritative data source (partial)	9/2006	9/2006		Renamed: MS originally stated "Expand external reporting via single, standardized authoritative data source for all entities that provide transaction level detail to corporate environment"		9/2006					

Congressional Report ETP, Appendix J: Key Milestone Plan												
ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation							
						2005	2006	2007	2008	2009	2010	2011
818	Provide Enterprise-wide standard reporting for financial asset and liability types	3/2007	3/2007		Renamed: MS originally stated "Provide DoD Enterprise-wide standard reporting for financial asset and liability types for internal and external reporting"			◇ 3/2007				
819	Identify DoD Enterprise-level entitlement systems	3/2007	3/2007		Renamed: MS originally stated "Identify Enterprise-level entitlement systems"			◇ 3/2007				
820	Begin summary-level financial information posting to the corporate general ledge	3/2007	3/2007		Renamed: MS originally stated "Begin summary-level financial information posting to the corporate general ledge"			◇ 3/2007				
821	Implement SFIS Phase II elements	3/2007	3/2007	3 - On Track	Commitment is to only put statement of net cost into BEIS capability.			◇ 3/2007				
822	Extend data processing and "corporate" GL posting capability to additional Component (Air Force or Navy)	3/2007	3/2007	3 - On Track				◇ 3/2007				
823	DCD/DCW Key Milestones	3/2006	3/2006									
824	Milestone A	5/2000	5/2000	1 - Met								
825	Milestone B	5/2000	5/2000	1 - Met								
826	Milestone C	3/2005	3/2005	1 - Met		◇ 3/2005						
827	IOC		9/2005	6 - Deleted	DCD/DCW subsumed by BEIS							
828	FOC		3/2006	6 - Deleted	DCD/DCW subsumed by BEIS FOC in January so that the Acquisition Strategy can migrate over to BEIS.							
829	DDRS Key Milestones	12/2008	12/2008									
830	Milestone A	10/1998	10/1998	1 - Met								
831	Milestone B	4/2002	4/2002	1 - Met								
832	Milestone C	9/2003	9/2003	1 - Met								
833	IOC	10/2003	10/2003	1 - Met								
834	FOC		3/2006	6 - Deleted	Recommend deleting subsumed by "Implement corporate financial reporting capability (Migration of DDRS to BEIS)" subsumed by BEIS Declaring FOC in January so the Acquisition Strategy can migrate to BEIS.							
835	End convergence	12/2008	12/2008	3 - On Track						◇ 12/2008		
836	Legacy Systems migrating to BEIS	TBD	9/2009									
837	DCD/DCW	TBD	9/2009	5 - Slipped	Budget for BEIS has not yet been determined.							
838	DDRS	9/2006	9/2006					◇ 9/2006				
839	HQARS	7/2006	12/2005	4 - At Risk				◇ 7/2006				
840	STARS	7/2006	7/2006					◇ 7/2006				
841	DCAS Defense Cash Accountability	TBD	9/2007									
842	Key Milestones:	TBD	9/2007									
843	Complete AoA	9/1996	9/1996	1 - Met								
844	Milestone C	7/2006	3/2006	5 - Slipped	Phase 2 is complete. Doing a Milestone C for phase 3 in July. At this point the program will cut over to BEIS. Schedule delayed do to testing and scheduling for production. Rescheduled.			◇ 7/2006				
845	IOC		2/2006	6 - Deleted	Original date was incorrect -- dated before Milestone C was met -- Milestone C and IOC are both expected to occur in July.			◇ 7/2006				
846	IOC	7/2006	7/2006	3 - On Track				7/31 7/31				
847	FOC	9/2007	9/2007		This phase deals with cash accountability reporting this deployment will be completed under BEIS.				◇ 9/2007			
848	Arthur Andersen Study	8/1996	8/1996	1 - Met								
849	Milestone 0 - (Concept Approved)	5/1998	5/1998	1 - Met								
850	Phase 1 - Cross Disbursing	3/1999	3/1999	1 - Met								
851	Milestone 1/2 - (Total Program)	5/1999	5/1999	1 - Met								
852	Milestone 3 - Phase 1 Only	1/2000	1/2000	1 - Met								
853	Phase 2 - Treasury Reporting (CL/KC)	4/2003	4/2003	1 - Met								

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation							
						2005	2006	2007	2008	2009	2010	2011
854	Phase 3 - FRS Elimination	5/2006	2/2006	2 - Not Met	Development timeline problems with CDA. Cash accountability reporting for Nay. Testing problems occurred. BEIS will take over at the point where Cash accountability reporting is delivered to Navy Network. Milestone C Phase 3.			 5/2006				
855	Phase 4 - Treasury Reporting (IN/CO)	TBD	TBD		Due date TBD							
856	Phase 5 - Treasury Reporting (DN)	TBD	TBD		Due date TBD							
857	Phase 6 - Misc Cash Systems & Reconciliation	TBD	TBD		Due date TBD							
858	Complete elimination of FRS (Financial Reporting System)	7/2006	3/2006	5 - Slipped	Renamed: was "Elimination of FRS (Financial Reporting System)"; The complete elimination of FRS is scheduled for 7/06. The delay was due to the DCA not meeting the development and testing schedules. SAT is scheduled to begin 3/06.			 7/2006				
859	Treasury reporting (Indianapolis, Columbus, Denver)	9/2006	9/2006					9/2006				
860	Miscellaneous cash system replacements	9/2006	9/2006					9/2006				
861	Treasury reconciliation	9/2006	9/2006					9/2006				
862	Investigate BEIS as sole source for DCAS data	9/2006	9/2006					9/2006				
863	Enable DoD Enterprise-wide cash accountability from a single source	TBD	9/2006		Concept for enterprise-wide cash accountability is in the process of being redefined; finish date will be established once plans are determined.							
864	Provide improved capability to reconcile Fund Balance with Treasury	9/2006	9/2006		Renamed: MS originally stated as "Enhance ability to efficiently and effectively reconcile Fund Balance with Treasury"			9/2006				
865	Begin DoD Enterprise-wide disbursing from a single source to increase efficiency and auditability		3/2007	6 - Deleted	The BTA did not support the DFAS Disbursing HPO initiative which resulted in a standard garrison disbursing system so we recommended deletion of this item from the ETP.							
866	This effort will eliminate the need for numerous interfaces into DCAS as well as the need for cross-walks within DCAS	3/2007	3/2007					3/2007				
867	Begin implementation of BEIS as sole source of DCAS data	TBD	3/2007	5 - Slipped	DCAS will be replacing Treasury reporting functionality for cash accountability. Slipped due to dependencies on BEIS requirements development							
868	Legacy Systems migrating to DCAS	TBD	9/2007									
869	CHOOSE	9/2007	9/2007						9/2007			
870	CRS	9/2007	9/2007						9/2007			
871	DCMS	9/2007	9/2007						9/2007			
872	DFRRS	9/2007	9/2007						9/2007			
873	DIT	9/2007	9/2007						9/2007			
874	DRO	9/2007	9/2007						9/2007			
875	FOS	9/2007	9/2007						9/2007			
876	FRS-ACCTG	7/2006	2/2006	2 - Not Met	The complete elimination of FRS is scheduled for 7/06. The delay was due to the DCA not meeting the development and testing schedules. SAT is scheduled to begin 3/06.			 7/2006				
877	HQARS	3/2006	3/2006		BTA is not the portfolio manager for the system -- Component or Agency plan should contain any migration plan; Have not received complete requirements for Army Treasury Reporting -- once received will develop schedule.			3/2006				
878	IBOP	9/2007	9/2007						9/2007			
879	MAFR		9/2007	6 - Deleted	No longer tracked as a DoD system							
880	NPPI	9/2007	9/2007						9/2007			
881	RECERT	9/2007	9/2007						9/2007			
882	SABRS	9/2007	9/2007						9/2007			
883	SAMS	9/2007	9/2007						9/2007			
884	SORS	9/2007	9/2007						9/2007			
885	TBO	9/2007	9/2007						9/2007			
886	UTP		TBD	6 - Deleted	No longer tracked as a DoD system							
887	WYPC	9/2007	9/2007						9/2007			

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation							
						2005	2006	2007	2008	2009	2010	2011
888	XDISB		9/2007	6 - Deleted	No longer tracked as a DoD system							
889	IGT Intragovernmental Transactions	3/2007	9/2006									
890	Key Milestones:	3/2007	9/2006									
891	Increment: Phase 1	3/2007	9/2006									
892	Milestone A		12/2004	6 - Deleted	Milestone should be removed because IGT has been reconstituted as an initiative, so system-related milestones are no longer relevant.							
893	IOC		10/2005	6 - Deleted	Milestone should be removed because IGT has been reconstituted as an initiative, so system-related milestones are no longer relevant.							
894	Define Revised Scope of IGT Initiative	1/2006		1 - Met			1/2006					
895	Document Proposed IGT Solution	7/2006					7/2006					
896	Define scope and stratifications of IGT		3/2006	6 - Deleted	Milestone should be removed because IGT has been reconstituted as an initiative, so system-related milestones are no longer relevant.							
897	Obtain concurrence across mission areas on processes, business rules, & data elements	2/2006	3/2006	1 - Met			2/2006					
898	Confirm system gap analysis in support of future state transition planning		3/2006	6 - Deleted	Milestone should be removed because IGT has been reconstituted as an initiative, so system-related milestones are no longer relevant.							
899	Define end-to-end process for IGT	2/2006	3/2006	1 - Met			2/2006					
900	Define detailed requirements for IGT program/process for exchange transactions	9/2006	9/2006					9/2006				
901	Conduct "fast track" analysis of alternatives	6/2006	9/2006					6/2006				
902	Identify funding and resource needs/ sources	6/2006	9/2006					6/2006				
903	Begin implementation of to-be state		9/2006	6 - Deleted	Milestone should be removed because IGT has been reconstituted as an initiative, so system-related milestones are no longer relevant.							
904	Initiate the phased implementation of a solution to manage intragovernmental transactions		9/2006	6 - Deleted	Milestone should be removed because IGT has been reconstituted as an initiative, so system-related milestones are no longer relevant.							
905	Continue implementation of to-be state		3/2007	6 - Deleted	Milestone should be removed because IGT has been reconstituted as an initiative, so system-related milestones are no longer relevant.							
906	Define Intragovernmental Transactions reimbursables process	12/2005		1 - Met			12/2005					
907	Determine preferred alternative solution for Intragovernmental Transactions for reimbursables process	3/2007						3/2007				
908	PB Framework Program Budget Framework	9/2007	3/2007									
909	Key Milestones:	9/2007	3/2007									
910	Increment: PB Framework Phase I	9/2007	3/2007									
911	P/B Data Structure links to SFIS	7/2005	7/2005	1 - Met	Completed linkage to SFIS Phase 1.		7/2005					
912	Enterprise business rules for PNO (Acquisition Reporting Data Working Group (ARDAWG))	10/2005	10/2005	1 - Met	Renamed: Added text to clarify Milestone Was "Enterprise business rules for PNO".		10/2005					
913	Determine authoritative data sources for Acquisition Resources Data Alignment	2/2006	2/2006	1 - Met	Renamed: Added text to clarify Milestone Was "Determine authoritative data sources.		2/2006					
914	Create services and DLA dimensional models	3/2006	3/2006	3 - On Track	Was Services and DLA dimensional models created; This modeling was completed prior to the September 05 Transition plan report.		3/2006					
915	Data structure link to SFIS Phase I determined, 07/2005		3/2006	6 - Deleted	This is covered above in MS "P/B Data Structure links to SFIS".							
916	Create remaining Component dimensional models	9/2006	9/2006		This item is included in the DLA and other services dimensional models. Was Remaining Component dimensional models created"		9/2006					
917	Determine authoritative data sources	9/2007	9/2006							9/2007		
918	I&E metrics incorporated into Enterprise Resource Data Structure		3/2006	6 - Deleted	This element is incorporated within other parts of the program.							
919	Begin integrating planning and programming with budgeting on an initial limited scale	9/2006	9/2006		Renamed from "Begin integrating planning and programming with budgeting on an initial limited scale to yield the ability to provide consolidated information analytics throughout the Programming, Planning, and Budgeting (PPB) life cycle"		9/2006					

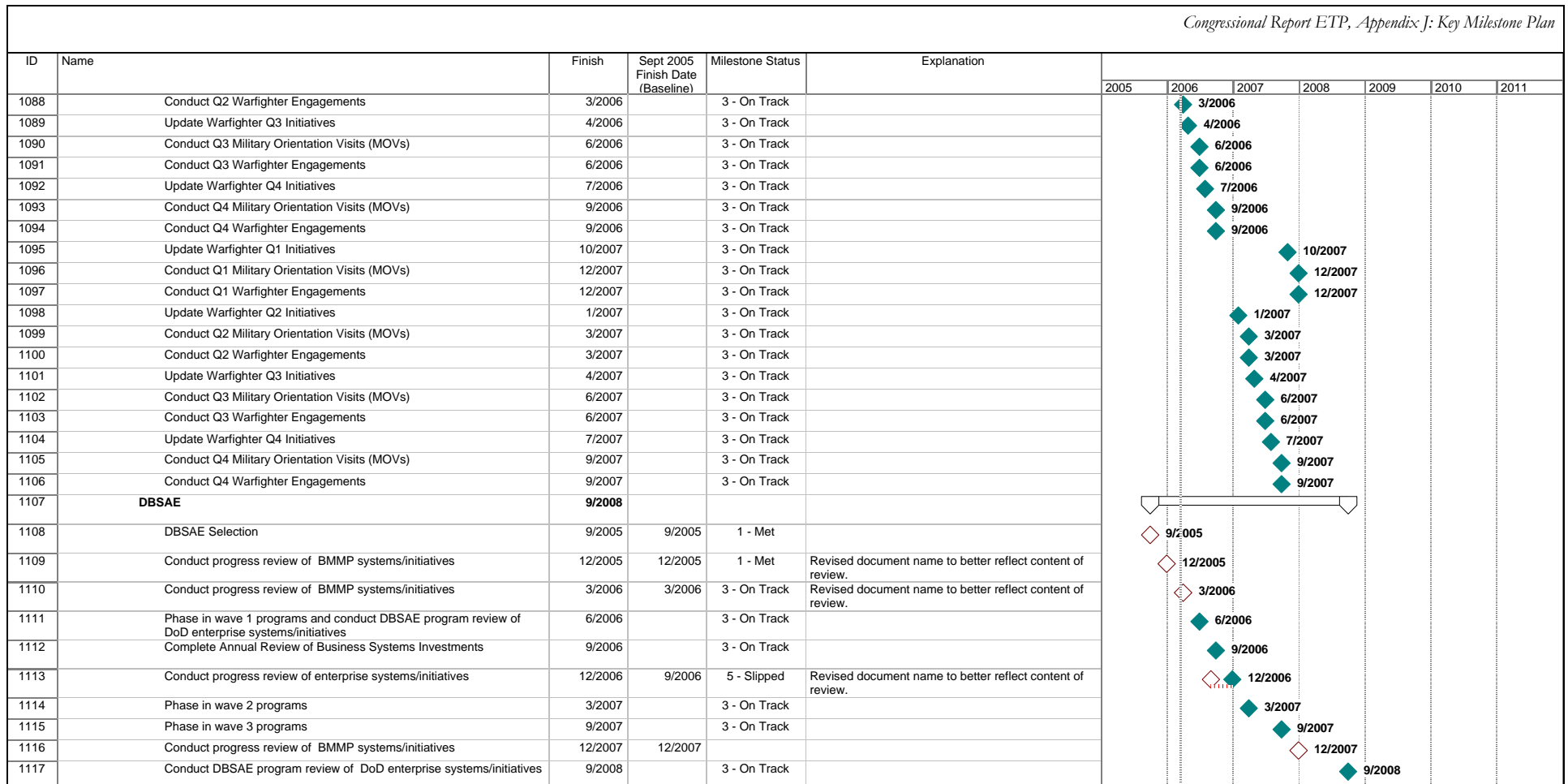
ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
920	Expand the set of PPBE standards-based coding requirements	3/2007	3/2007		Renamed: MS originally stated "Expand on the set of Programming, Planning, Budgeting, and Execution (PPBE) standards-based coding requirements identified during initial definition phase"			◇ 3/2007				
921	Incorporate additional metrics into the Enterprise Resource Data Structure	3/2007	3/2007		Renamed: Corrected/Clarified from "Additional metrics incorporated into Enterprise Resource Data Structure"			◇ 3/2007				
922	Increment: PB Framework Phase II	8/2006	8/2006									
923	P/B Data Structure Linkage to SFIS Phase 2	7/2006	5/2006	5 - Slipped	Date changed to 7/2006. This task is dependent on the completion of SFIS Phase 2. The linkage is scheduled to be completed 60 days from the completion of SFIS Phase 2. Added text to clarify Milestone Was "P/B Data Structure links to SFIS"		◇ 7/2006					
924	Determine Authoritative Data Sources for OSD Program and Budget	8/2006	8/2006		Renamed: Clarified the milestone name to be more explicit. Added text to clarify Milestone Was "Determine authoritative data sources"			◇ 8/2006				
925	SFIS Standard Financial Information Structure	1/2009	3/2007									
926	Key Milestones:	1/2009	3/2007									
927	Initial Policy	7/2005	7/2005	1 - Met		◇ 7/2005						
928	Phase I Definition: Financial Statement Elements	5/2005	5/2005	1 - Met		◇ 5/2005						
929	SFIS Phase II Requirements Definition Complete		1/2006	6 - Deleted	Renamed: Was "Phase II Definition: Cost/Performance Management Element". The baseline finish date was mistakenly entered as 1/06 -- it has always been intended to be reached 3/06.			◇ 1/2006				
930	SFIS Phase II Requirements Definition Complete	3/2006	3/2006	3 - On Track				◇ 3/2006				
931	Phase III Definition: Elements TBD		7/2006	6 - Deleted	There is no SFIS Phase 3 defined. This should not have been included as an original milestone. Add new Milestone named SFIS Phase II Requirements incorporated into BEA 4.0 use completion date of 6/31/06 NC011306							
932	SFIS Phase II Requirements incorporated into BEA 4.0	6/2006			See explanation for MS "Phase III Definition: Elements"			◇ 6/2006				
933	Deploy SFIS Phase 1 in BEA	9/2005	3/2006	1 - Met		◇ 9/2005						
934	Category A: develop detailed change proposals for impacted systems, including level of effort, resources, and funding		3/2006	6 - Deleted	Duplicate of SFIS & BEIS milestones							
935	Category B: migrate from SFC to SFIS for USSGL required elements in BEIS		3/2006	6 - Deleted	Duplicate of SFIS & BEIS milestones							
936	Category C: assist ERP implementation blueprinting and integration planning		3/2006	6 - Deleted	Duplicate of SFIS & BEIS milestones							
937	Implement single, authoritative source as SFIS Library within BEIS	12/2005	3/2006	1 - Met		◇ 2/2005						
938	Update BEA (Phase II elements)		9/2006	6 - Deleted	Duplicate of SFIS & BEIS milestones							
939	Category A: assist Components in implementing system and process changes for Phase 1 elements		9/2006	6 - Deleted	Duplicate of SFIS & BEIS milestones							
940	Category B: migrate from SFC to SFIS for rest of Phase I elements in BEIS		9/2006	6 - Deleted	Duplicate of SFIS & BEIS milestones							
941	Category C: continue to assist in ERP implementation blueprinting and integration planning; incorporate Phase II definitions into guidance		9/2006	6 - Deleted	Duplicate of SFIS & BEIS milestones							
942	Begin Phase III definitions	9/2006	9/2006					◇ 9/2006				
943	Begin to propagate managerial accounting data elements within enterprise financial systems	9/2006	9/2006		Renamed: MS originally stated as "Begin to propagate managerial accounting data elements within enterprise financial systems"			◇ 9/2006				
944	Establish operational cost accounting activities through standardized data requirements	9/2006	9/2006		Renamed: MS originally stated as "Enhance operational cost accounting activities based on the propagation of these standardized data requirements"			◇ 9/2006				
945	Propagate managerial accounting data elements within enterprise financial systems	3/2007	3/2007		Renamed: MS originally stated as "Propagate managerial accounting data elements within enterprise financial systems"			◇ 3/2007				
946	Enhance operational cost accounting activities based on the propagation of standardized data requirements	3/2007	3/2007		Renamed: MS originally stated as "Enhance operational cost accounting activities based on the propagation of these standardized data requirements"			◇ 3/2007				

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation							
						2005	2006	2007	2008	2009	2010	2011
947	Complete Phase III definitions	1/2009	3/2007	5 - Slipped	Was "Complete Phase III definitions 01/2008. SFIS Phase III definition completion cannot be done until scope and requirements of Phase III are determined. Milestone will be reinserted once scope and requirements are defined.						1/2009	
948	Category B: implement standards for cross-walks for Phase II within BEIS		3/2007	6 - Deleted	Duplicate of SFIS & BEIS milestones							
949	Implement SFIS Phase II elements	3/2007							3/2007			
950	DBT Defense Business Transformation	TBD	8/2008									
951	FM Support	9/2006	9/2006									
952	Key Milestones:	9/2006	9/2006									
953	Begin deploying data standards (e.g., SFIS and unique identification (UID)) at the Department level that will enable data interoperability, traceability, visibility, and valuation of key assets as well as improve financial visibility and auditability		9/2006	6 - Deleted	Duplicate milestone under SFIS							
954	Complete standard data element definitions to support managerial/cost		9/2006	6 - Deleted	Duplicate milestone under SFIS							
955	Establish initial standards to integrate budgeting with execution financial		9/2006	6 - Deleted	Duplicate milestone under PB Framework							
956	Begin providing standards-based enterprise-level Program and Budget data definitions and business rules for Acquisition Category (ACAT) 1 Major Defense Acquisition Programs (MDAPs)		9/2006	6 - Deleted	Duplicate milestone under PB Framework							
957	Via Business Enterprise Information Services (BEIS) employ enterprise-level business intelligence, including management dashboards and drill down from summary to detail capability, for initial usage for select Components and the OSD.		9/2006	6 - Deleted	Duplicate milestone under BEIS							
958	Implement DoD-level Financial Improvement and Audit Readiness (FIAR) Plan with Components to achieve clean audit opinions for balance sheet items that represent the largest asset and liability categories; integrate this plan with the BMMP systems TP.		9/2006	6 - Deleted	This milestone will be tracked in the FIAR tool.							
959	P&R Support	TBD	12/2006									
960	Key Milestones:	TBD	12/2006									
961	Initial spiral release of integrated military personnel and pay management capability for Army	TBD	9/2006	5 - Slipped	The DIMHRS program is being re-baselined and Dates for IOC, Service deployment and FOC for DIMHRS will be determined by the BTA DBSAE.							
962	Begin standardizing personnel information generated from a set of common personnel processes and business rules across the Components	9/2006	9/2006						9/2006			
963	Initial deployment of Armed Forces Health Longitudinal Technology Application (AHLTA)	2/2006	12/2006	1 - Met	Renamed: Original MS stated as "Initial deployment of Composite Health Care System (CHCS) II". Completed Block 1 Worldwide Implementation of AHLTA to 51 Sites and Release AHLTA Block 1 to Theater Medical Information Program in March 2006.				2/2006			
964	Begin integration of Service Architectures into HRM architecture	12/2005		1 - Met				12/2005				
965	Initiate development of baseline military Manpower Business Standards	12/2005		1 - Met				12/2005				
966	Update Military Personnel and Pay Business Standards to reflect most current law and policy changes	12/2005		1 - Met				12/2005				
967	Update baseline Military Personnel and Pay Business Standards to reflect most current law and policy changes	9/2007								9/2007		
968	Complete integration of Service Architectures into HRM architecture	9/2007								9/2007		
969	Complete development of baseline military Manpower Business Standards	9/2007								9/2007		
970	Release of fully operational Defense Travel System (DTS)	9/2006	9/2006						9/2006			
971	RP Support	9/2006	9/2006									
972	Key Milestones:	9/2006	9/2006									
973	Complete Iteration 1 Initiatives - as described in other workbooks	1/2005	TBD	1 - Met			1/2005					
974	Standardize processes and data for management of real property inventories (Sept 06)		TBD	6 - Deleted	Duplicate milestone under RPIR - "Standardize processes and data for management of real property inventories".							
975	Ongoing management efforts	1/2005	TBD	1 - Met			1/2005					

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
976	Complete linkage of environmental requirements with real property inventory (Sept 06)		TBD	6 - Deleted	Duplicate milestone under ELRV&RR - "Complete update of the data model with remaining environmental liability data elements and begin linkage to real property inventory."							
977	In accordance with Iteration 1 plans.	1/2005	TBD	1 - Met		1/2005						
978	Operate IRB, and continue to enhance portfolio (Ongoing)	1/2005	TBD	1 - Met		1/2005						
979	Complete Iteration 2 Plan	9/2006	9/2006					9/2006				
980	DDESB BPR Complete	9/2006	9/2006					9/2006				
981	SC Support	9/2006	9/2006									
982	Key Milestones:	9/2006	9/2006									
983	First spiral release of Defense Acquisition Management Information Retrieval (DAMIR), the initiative to provide enterprise-level visibility to acquisition program information, with Defense Acquisition Executive Summary (DAES) information	9/2006	9/2006					9/2006				
984	Release of Purview, an executive information system (part of DAMIR) that provides Selected Acquisition Reports (SAR) to include electronic SAR		9/2006	6 - Deleted	Duplicated milestone under DAMIR - "Unclassified SAR data to be provided to Congress electronically via DAMIR Purview. Classified SAR data to be provided to Congress via a classified annex. Elimination of the paper SAR submission."							
985	Final improvements to USXPORTS, a system that expedites the license application decision process while concurrently improving protection of national security interests and industry proprietary data.		9/2006	6 - Deleted	Duplicate milestone under USXPORTS - "Final System Improvements - USXPORTS V4.0"							
986	Complete valuations on 95 percent of military equipment programs		9/2006	6 - Deleted	Duplicate milestones under MEV - "Initial Program Valuations Completed" and "FY06 year end close using baseline valuation methodologies"							
987	Begin integrating standard Item Unique Identifier (IUID) data into target systems, ensure all new Government Furnishing Property (GFP) on solicitations meet IUID requirements		9/2006	6 - Deleted	Duplicate milestone under IUID - "All new Government Furnished Property (GFP) on solicitations and contracts meet the IUID requirements (requires DFARS change)."							
988	Provide RFID tagging for Class I commodities and Classes IIIP, IV, V, VII, VIII, and IX shipments to distribution depots, aerial ports, and maintenance facilities		9/2006	6 - Deleted	Duplicate milestones under RFID - "Suppliers apply passive RFID tags to all shipments for all commodities."							
989	Fully deploy the Electronic Subcontract Reporting System (eSRS) and the Federal Procurement Data System - Next Generation (FPDS-NG) as part of the Integrated Acquisition Environment		9/2006	6 - Deleted	Duplicate milestone under eSRS - "Complete DoD Deployment" & duplicate milestone under FPDS-NG - "Complete transition DoD contract reporting to FPDS-NG via the machine-to-machine interface"							
990	Deploy Release 4.2.3 of the Standard Procurement System (SPS), which is the backbone of the DoD enterprise contracting and procurement activities. Release 4.2.3 is an enhanced, web-based version of SPS that will provide cross-Component support.		9/2006	6 - Deleted	Duplicate milestone under SPS releases.							
991	Fully deploy Wide Area Workflow (WAWF). WAWF provides the ability to process invoices and receiving reports electronically through the acceptance and payment process and serves as a collection point for the Unique Identification (IUID) information.		9/2006	6 - Deleted	Duplicate milestone under WAWF v3.0.7, v3.0.8, v3.0.9, v3.10 releases.							
992	Conduct opportunity analysis for Advance Requirements Management Pilot			6 - Deleted	Arm Pilot is no longer a transformational system.							
993	DBSMC / IRB	12/2007										
994	Develop and implement pre 3.0 BEA IRB/DBSMC procedures	7/2005	7/2005	1 - Met		7/2005						
995	Identify pre-certification authorities for IRB Process	9/2005	7/2005	1 - Met		9/2005						
996	Develop IRB Charters	9/2005	9/2005	1 - Met		9/2005						
997	Implement initial capability to track certification	9/2005	9/2005	1 - Met		9/2005						
998	Develop and implement post 3.0 BEA IRB/DBSMC procedures	11/2005	7/2005	1 - Met		11/2005						
999	Develop and Complete Architecture Compliance Guide	3/2006	1/2006	2 - Not Met	Revised document name to better reflect content of actual product. Slipped due to BMMP reorganization and change in Investment Management (IM) governance.	2/28	3/31					
1000	Issue revised IRB policy documentation	3/2006	11/2005	2 - Not Met	Slipped due to BMMP reorganization and change in IM governance.	2/28	3/31					
1001	Provide BMA requirements document to NII to establish long term capability to track systems budget, compliancy, certification, portfolio management, and information to meet various DoD reporting requirements	3/2006	12/2005	1 - Met			3/2006					
1002	DITPR Automated Certification Submission Tracking Capability	4/2006	3/2006	5 - Slipped	Slipped due to BMMP reorganization and change in IM governance.		4/2006					

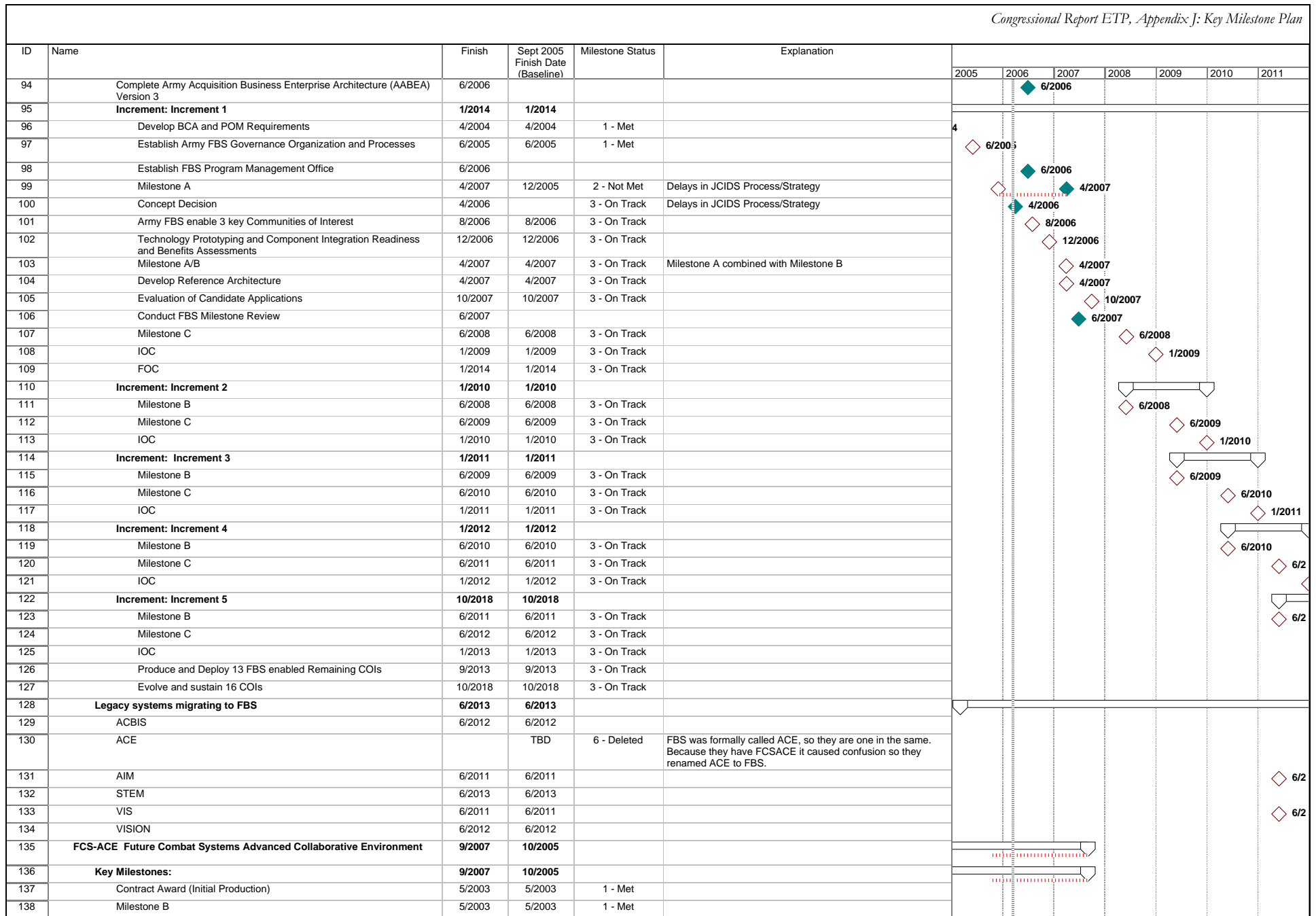
ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
1003	Develop initial IRB/DBSMC Certification/Portfolio Management Metrics	5/2006	10/2005	2 - Not Met	Slipped due to BMMP reorganization and change in IM governance.		5/2006					
1004	Complete annual review of Business System Investments	9/2006	9/2006	3 - On Track			9/2006					
1005	Certify FY07 Obligations	9/2006		3 - On Track			9/2006					
1006	DITPR Automated Certification Submission Tracking Capability	10/2006	9/2006	5 - Slipped	Slipped due to BMMP reorganization and change in IM governance.		10/2006					
1007	Annual review of IRB/DBSMC Process and Procedures	10/2006	10/2006	3 - On Track			10/2006					
1008	Issue revised IRB Policy documentation (if required)	12/2006	11/2006	5 - Slipped			12/2006					
1009	Complete annual review of Business System Investments	9/2007	9/2006	3 - On Track	Slipped due to BMMP reorganization and change in IM governance.		9/2007					
1010	Certify FY08 Obligations	9/2007		3 - On Track			9/2007					
1011	Annual review of IRB/DBSMC Process and Procedures	11/2007	10/2007	5 - Slipped	Realigned with reporting cycle. Not reasonable to review new guidance when preparing end of year reports.		11/2007					
1012	Issue revised IRB Policy documentation (if required)	12/2007	11/2006	3 - On Track			12/2007					
1013	BTA	9/2008	8/2008									
1014	Key Milestones:	9/2008	8/2008									
1015	Information & Federation Strategy and Agency Operations	3/2008										
1016	Publish Initial Integrated Enterprise Project Management (EPM) Schedules for the DoD BMMP Program	3/2005		1 - Met		3/2005						
1017	BTA Established	10/2005		1 - Met		10/2005						
1018	BTA Funding Established	2/2006		1 - Met		2/2006						
1019	Establishment of the BTA Website	2/2006		1 - Met		2/2006						
1020	Budget Justification Submission	2/2006		1 - Met		2/2006						
1021	FOSE Conference	3/2006		3 - On Track		3/2006						
1022	Annual Report to Congress	3/2006	3/2006	3 - On Track		3/2006						
1023	JSEM GeoSpatial Symposium	3/2006		3 - On Track		3/2006						
1024	Sea Air and Space Expo	4/2006		3 - On Track		4/2006						
1025	Congressional Committee Hearings	4/2006	6/2005	2 - Not Met	Revised to reflect current reporting schedule		4/2006					
1026	GAO Report	5/2006		3 - On Track		5/2006						
1027	ASMC PDI Conference	6/2006		3 - On Track		6/2006						
1028	Establishment of BTA Brand	6/2006		3 - On Track		6/2006						
1029	Publish Complete Integrated Enterprise Project Management (EPM) Schedules for the DoD BMMP Program	9/2006		3 - On Track		9/2006						
1030	GAO Report	11/2006		3 - On Track		11/2006						
1031	Congressional Committee Hearings	11/2006		3 - On Track		11/2006						
1032	Budget Justification Submission	2/2007		3 - On Track		2/2007						
1033	FOSE Conference	3/2007		3 - On Track		3/2007						
1034	Annual Report to Congress	3/2007	3/2007	3 - On Track		3/2007						
1035	Congressional Committee Hearings	4/2007		3 - On Track		4/2007						
1036	GAO Report	5/2007		3 - On Track		5/2007						
1037	ASMC PDI Conference	6/2007		3 - On Track		6/2007						
1038	Congressional Committee Hearings	11/2007		3 - On Track		11/2007						
1039	Annual Report to Congress	3/2008	3/2008	3 - On Track		3/2008						
1040	BEA / ETP	8/2008										
1041	BEA release	9/2005	9/2005	1 - Met		9/2005						
1042	ETP	9/2005	9/2005	1 - Met		9/2005						
1043	Publish Draft Business Transformation Planning Guidance	10/2005	3/2006	1 - Met	Management decision to continue with working draft until BTA organization fully operational.	10/2005						
1044	BEA Integration sessions		11/2005	6 - Deleted	To more closely align integration sessions with architecture freeze.							
1045	BEA Integration sessions	1/2006	1/2006	1 - Met		1/2006						

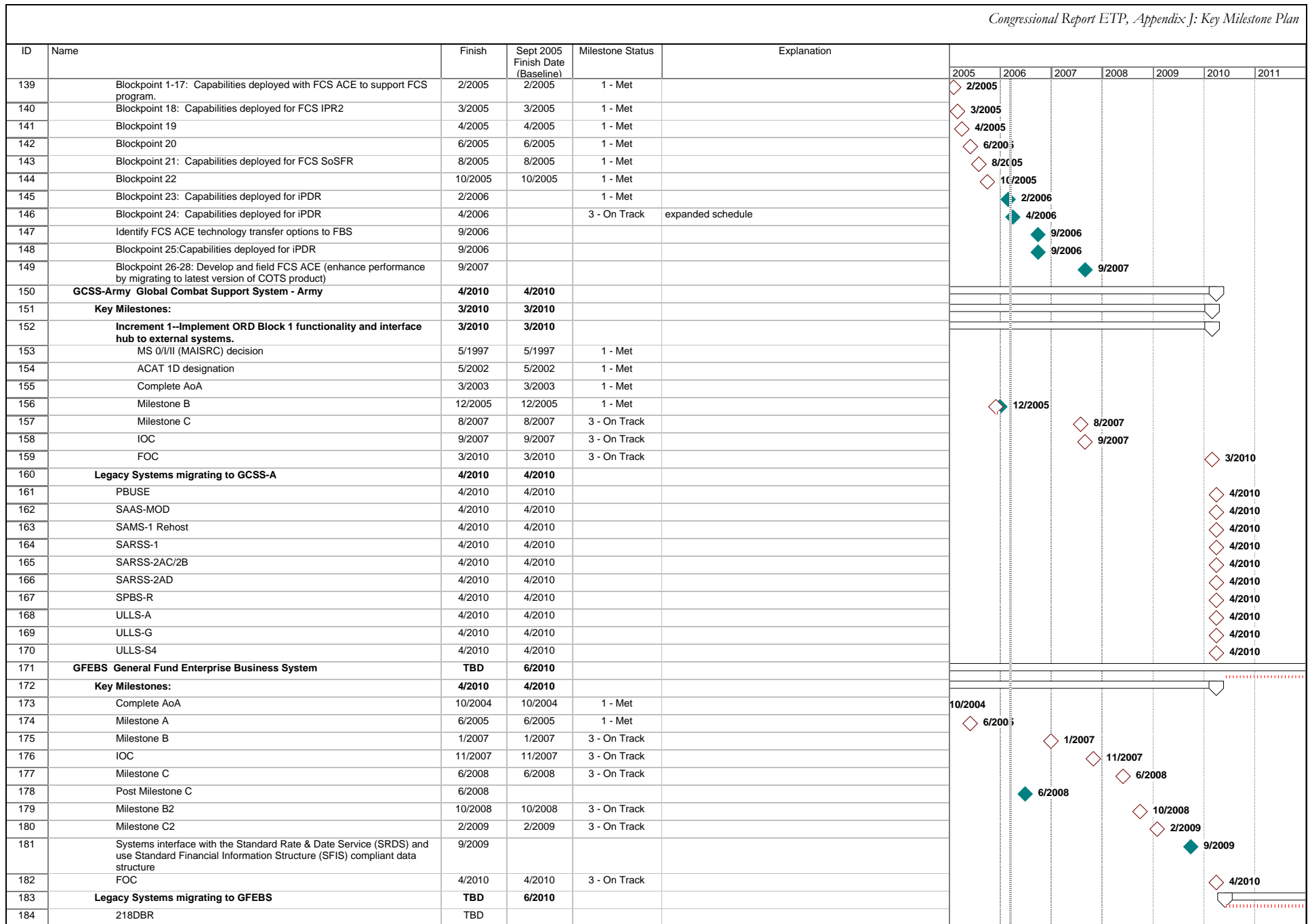
ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
1046	Establish BMMP Test and Evaluation Artifact Repository		2/2006	6 - Deleted	Reassessed Strategy. Function did not move over to the BTA.							
1047	Gap analysis/resolution to identify future areas of focus for BEA development	2/2006	3/2006	1 - Met	Revised to reflect current reporting schedule.		2/2006					
1048	Evaluate scope of next architecture release	4/2006		5 - Slipped	Re-evaluating scope in light of QDR guidance.		4/2006					
1049	Establish capability to support DoD Business Transformation Collaborative Environment users.	3/2006	3/2006	3 - On Track			3/2006					
1050	BEA Release	3/2006	3/2006	3 - On Track			3/2006					
1051	Update corresponding ETP work products	3/2006	3/2006	3 - On Track			3/2006					
1052	Complete Methodology of Federated Plan	3/2006	3/2006	3 - On Track	Revised name to remove component linkage reference--now captured in new milestone.		3/2006					
1053	Publish and update Collaborative Architecture Development Tools/Guidance	3/2006	3/2006	3 - On Track			3/2006					
1054	Publish Business Transformation Planning Guidance	5/2006	3/2006	5 - Slipped	Management decision to continue with working draft until BTA organization fully operational		5/2006					
1055	Complete Planning for September ETP	5/2006		3 - On Track			5/2006					
1056	Complete Capability Gap Analysis	7/2006		3 - On Track			7/2006					
1057	BEA Integration sessions	7/2006	7/2006	3 - On Track			7/2006					
1058	BEA Release	9/2006	9/2006	3 - On Track			9/2006					
1059	ETP	9/2006	9/2006	3 - On Track			9/2006					
1060	Evaluate scope of next architecture release	7/2006		3 - On Track			7/2006					
1061	Complete Planning for March ETP	9/2006		3 - On Track			9/2006					
1062	Establish capability to support DoD Business Transformation Collaborative Environment users.	9/2006	9/2006	3 - On Track			9/2006					
1063	Incorporate an example of a Federation in the Architecture	9/2006		3 - On Track			9/2006					
1064	Publish and update Collaborative Architecture Development Tools/Guidance	9/2006	9/2006	3 - On Track			9/2006					
1065	Publish NetCentric Alignment for BEA 4.0	9/2006	9/2006	3 - On Track	Revised milestone name to incorporate SOA strategy & elements into NetCentric effort		9/2006					
1066	Gap analysis/resolution to identify future areas of focus for BEA development	10/2006	9/2006	5 - Slipped	Revised to reflect current reporting schedule		10/2006					
1067	BEA Integration sessions	1/2007	5/2006	5 - Slipped	To more closely align integration sessions with architecture freeze		1/2007					
1068	Update Architecture Assessment Guide	2/2007	2/2007	3 - On Track			2/2007					
1069	Gap analysis/resolution to identify future areas of focus for BEA development	2/2007	3/2007	3 - On Track	Revised to reflect current reporting schedule		2/2007					
1070	Evaluate scope of next architecture release	2/2007		3 - On Track			2/2007					
1071	Add Key Performance Indicator capability to BEA to align with OMB FEA (PRM)	3/2007	9/2006	5 - Slipped	Reprioritized goals of architecture		3/2007					
1072	BEA Release	3/2007	3/2007	3 - On Track			3/2007					
1073	Update corresponding ETP work products	3/2007	3/2007	3 - On Track			3/2007					
1074	Publish and update Collaborative Architecture Development Tools/Guid	3/2007	3/2007	3 - On Track			3/2007					
1075	Transition KPIs to MOEs		3/2007	6 - Deleted	Deleted - Reprioritized goals of architecture							
1076	Incorporate Service Oriented Architecture Principles into the BEA		3/2007	6 - Deleted	Deleted - Incorporated into NetCentric effort (see milestone above)							
1077	Incorporate Core Business Enterprise Services into the BEA		3/2007	6 - Deleted	Deleted - Incorporated into NetCentric effort (see milestone above)							
1078	BEA Release	9/2007	9/2007	3 - On Track				9/2007				
1079	ETP	9/2007	9/2007	3 - On Track				9/2007				
1080	Update Architecture Assessment Guide	8/2008	8/2008	3 - On Track					8/2008			
1081	Transformation Priorities and Requirements	9/2008										
1082	Complete annual executive oversight of TP&R systems and initiatives	9/2006			Individual system and initiative milestones are detailed in their respective milestone plans.		9/2006					
1083	Complete annual executive oversight of TP&R systems and initiatives	9/2007			Individual system and initiative milestones are detailed in their respective milestone plans.			9/2007				
1084	Complete annual executive oversight of TP&R systems and initiatives	9/2008			Individual system and initiative milestones are detailed in their respective milestone plans.				9/2008			
1085	Warfighter Support Requirements	12/2007										
1086	Update Warfighter Q2 Initiatives	1/2006		1 - Met			1/2006					
1087	Conduct Q2 Military Orientation Visits (MOVs)	3/2006		3 - On Track			3/2006					



ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
1	Army	TBD										
2	ACBIS Army Contracting Business Intelligence System	1/2005	1/2005	1 - Met								
3	Key Milestones:	1/2005	1/2005	1 - Met								
4	Increment: Block One	10/2003	10/2003	1 - Met								
5	Milestone A	8/2002	8/2002	1 - Met								
6	IOC	4/2003	4/2003	1 - Met								
7	FOC	10/2003	10/2003	1 - Met								
8	Increment: Block Two	10/2004	10/2004	1 - Met								
9	IOC	5/2004	5/2004	1 - Met								
10	FOC	10/2004	10/2004	1 - Met								
11	Increment: Block Three	1/2005	1/2005	1 - Met								
12	IOC	1/2005	1/2005	1 - Met								
13	AIM Acquisition Information Management	9/2018	9/2018									
14	Key Milestones:	9/2018	9/2018									
15	Defense Acquisition Management Information Retrieval (DAMIR) access to Acquisition Information Management Earned Value (AIM EV) data	3/2006		3 - On Track								
16	Initiate transformation of AIM services to COTS and NCES	9/2006										
17	Complete Phase III of AIM Web Services	9/2006										
18	Complete Acquisition Information Management (AIM) Web Services for OSD Defense Acquisition Management Information Retrieval (DAMIR) initiative	6/2007										
19	Complete transition of AIM services to COTS and NCES	9/2007										
20	AIM data to DAMIR	9/2007										
21	Increment: AIM 7.0	9/2005	9/2005	1 - Met								
22	Requirements	3/2005	3/2005	1 - Met								
23	Design	5/2005	5/2005	1 - Met								
24	Development	7/2005	7/2005	1 - Met								
25	Testing	8/2005	8/2005	1 - Met								
26	Fielding	9/2005	9/2005	1 - Met								
27	Increment: AIM 8.0	3/2006	3/2006									
28	Requirements	9/2005	9/2005	1 - Met								
29	Fielding	3/2006	3/2006	3 - On Track								
30	Increment: AIM 9.0	9/2006	9/2006									
31	Requirements	3/2006	3/2006	3 - On Track								
32	Fielding	9/2006	9/2006	3 - On Track								
33	Increment: AIM 10.0	9/2008	9/2008									
34	Fielding	9/2008	9/2008	3 - On Track								
35	Increment: Firedog Evolution	9/2018	9/2018									
36	Acq Domain Support (Firedog)	9/2018	9/2018	3 - On Track								
37	DLS Distributed Learning System	9/2010	9/2010									
38	Key Milestones:	9/2010	9/2010									
39	Increment 1 - Digital Training Facilities	3/1999	3/1999	1 - Met								
40	Milestone A	4/1998	4/1998	1 - Met								
41	Milestone B	4/1998	4/1998	1 - Met								
42	Milestone C	3/1999	3/1999	1 - Met								
43	Increment 2 - Subsume Increment 1 with Updated Digital Training Facilities and DLS Enterprise Management	9/2005	9/2005									
44	Milestone A	3/1999	3/1999	1 - Met								
45	Milestone B	3/1999	3/1999	1 - Met								

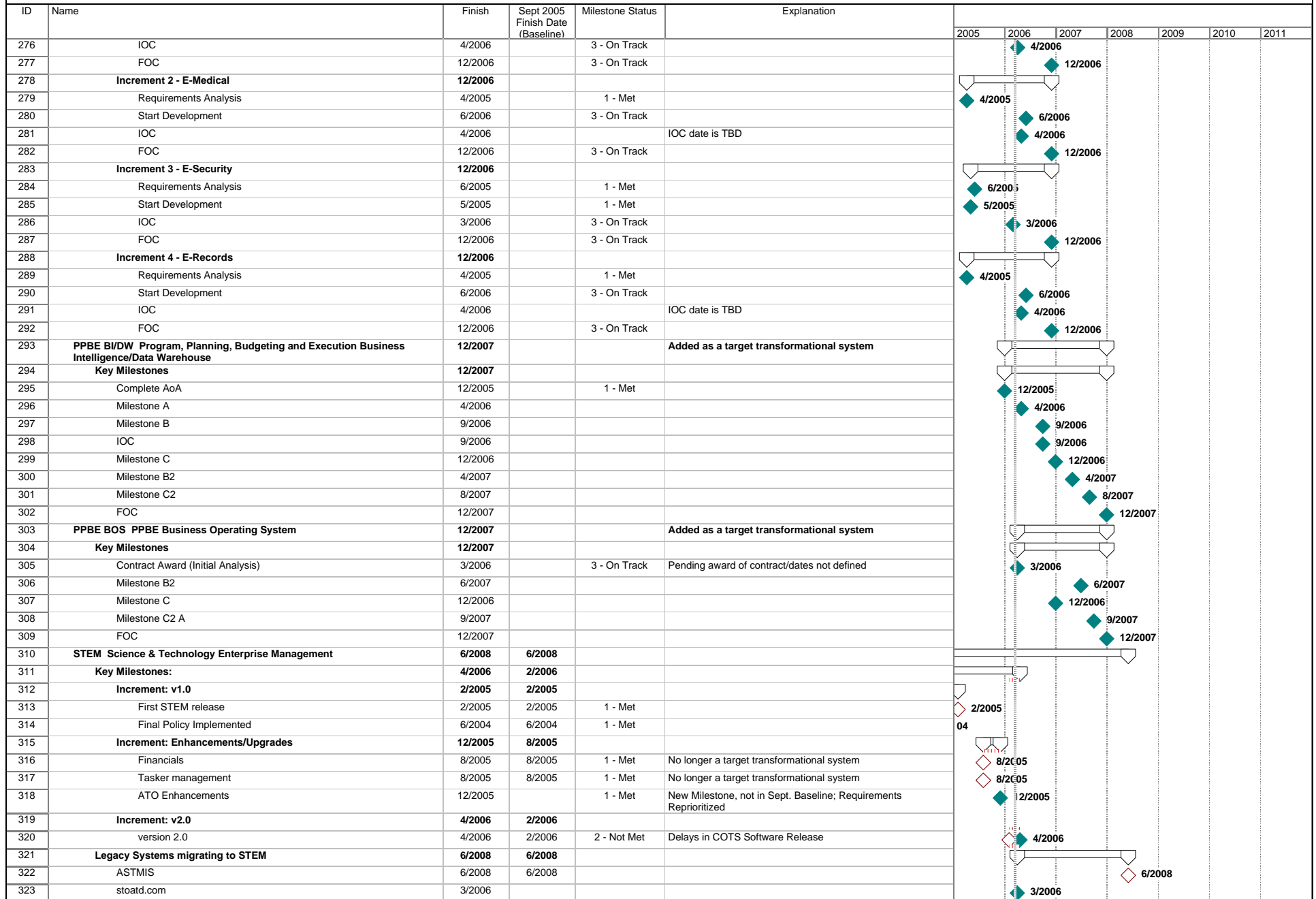
ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
46	IOC	12/1999	12/1999	1 - Met								
47	Milestone C	12/2000	12/2000	1 - Met								
48	FOC	9/2005	9/2005	1 - Met								
49	Increment 3 - Army Learning Management System	12/2007	12/2007									
50	Milestone A	12/2000	12/2000	1 - Met								
51	Milestone B	12/2000	12/2000	1 - Met								
52	Milestone C	9/2004	9/2004	1 - Met								
53	IOC	12/2004	12/2004	1 - Met								
54	FOC	12/2007	12/2007	3 - On Track								
55	Increment 4 - Deployed Digital Training Campus	9/2010	9/2010									
56	Milestone A	9/2004	9/2004	1 - Met								
57	Milestone B	9/2004	9/2004	1 - Met								
58	Milestone C	12/2007	12/2007	3 - On Track								
59	IOC	6/2007	6/2007	3 - On Track								
60	Requirements Analysis	6/2005	6/2005	1 - Met								
61	Contract Award	4/2006	4/2006	3 - On Track								
62	SDD	7/2006	7/2006	3 - On Track								
63	DT&E	1/2007	1/2007	3 - On Track								
64	OT&E	7/2007	7/2007	3 - On Track								
65	FRP	12/2007	12/2007	3 - On Track								
66	Fielding	1/2008	1/2008	3 - On Track								
67	FOC	9/2010	9/2010	3 - On Track								
68	Legacy systems migrating to DLS	12/2007	12/2007	3 - On Track								
69	AIMS-PC	12/2007	12/2007	3 - On Track								
70	TREDS-R	12/2007	12/2007	3 - On Track								
71	eMILPO Electronic Military Personnel Office	12/2006	8/2003									
72	Key Milestones:	12/2006	8/2003									
73	FOC	8/2003	8/2003	1 - Met								
74	eMILPO web-enabled	8/2003		1 - Met								
75	eMILPO AKO Link	8/2003		1 - Met								
76	PERSTEMPO migration to eMILPO complete	4/2005		1 - Met								
77	eMILPO v3.0.3 release	8/2005		1 - Met								
78	eMILPO v4.0 release	12/2005		1 - Met								
79	v4.0 Dwell-Time field testing	6/2006		3 - On Track								
80	v4.0 SGLI field testing	8/2006		3 - On Track								
81	scheduled ccb for eMILPO v4.0	1/2006		1 - Met								
82	v4.0 PAV-R phase 1 field testing	9/2006		3 - On Track								
83	v4.0 DEROS, DROS, Single Sign-on field testing	10/2006		3 - On Track								
84	eMILPO v4.1 schedule release	3/2006		3 - On Track								
85	scheduled ccb for eMILPO v4.1	3/2006		3 - On Track								
86	eMILPO v4.2 schedule release	6/2006		3 - On Track								
87	scheduled ccb for eMILPO v4.2	6/2006		3 - On Track								
88	eMILPO v4.3 schedule release	8/2006		3 - On Track								
89	scheduled ccb for eMILPO v4.3	9/2006		3 - On Track								
90	eMILPO v5.0 schedule release	12/2006		3 - On Track								
91	FBS Future Business System	10/2018	10/2018									
92	Key Milestones:	10/2018	10/2018									
93	Complete FBS AoA	6/2007										





ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
185	AFCOS	TBD										
186	AMDBES	TBD										
187	AORS	6/2010	6/2010									
188	ARCS		6/2010	6 - Deleted	Not tracked as a DoD system.						◇ 6/2010	
189	ARMS	TBD										
190	ASK-FM	6/2010	6/2010								◇ 6/2010	
191	ATLAS	6/2010	6/2010								◇ 6/2010	
192	ATTCMIS	TBD										
193	AVKINPUT	TBD										
194	AVPRAT	6/2010	6/2010								◇ 6/2010	
195	BIS	TBD										
196	BRIMS	TBD										
197	BRIX	TBD										
198	CAMS-ME	6/2010	6/2010								◇ 6/2010	
199	CAPS	6/2010	6/2010								◇ 6/2010	
200	CRP		6/2010	6 - Deleted	Not tracked as a DoD system.							
201	CFRS	TBD										
202	CIMS	TBD										
203	CMOS	TBD										
204	COSTDIS	TBD										
205	CT 1081	TBD										
206	DARS	6/2010	6/2010								◇ 6/2010	
207	DARTS	TBD										
208	DASIS	TBD										
209	DbCAS/ WebCAS	6/2010	6/2010								◇ 6/2010	
210	DJAS	6/2010	6/2010								◇ 6/2010	
211	DSOM	TBD										
212	EACOBS/EABANK	TBD										
213	eSTADIS	TBD										
214	FC	TBD										
215	FEDS	TBD										
216	FFMA	TBD										
217	FIRST	TBD										
218	Fadtool		6/2010	6 - Deleted	Deleted because they could not be confirmed as migrating to GFEBS.							
219	FMIS MEDCOM	6/2010	6/2010								◇ 6/2010	
220	FPBG	TBD										
221	GTS	6/2010	6/2010								◇ 6/2010	
222	IPAC Wizard		6/2010	6 - Deleted	Not tracked as a DoD system.							
223	IMA ONLINE	TBD										
224	ISB	6/2010	6/2010								◇ 6/2010	
225	JR	TBD										
226	MCB	TBD										
227	MSN DB	TBD										
228	OA	TBD										
229	MS Access data conversion database		6/2010	6 - Deleted	Not tracked as a DoD system.							
230	ODS	6/2010	6/2010								◇ 6/2010	
231	OFD	TBD										
232	OH	TBD										

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
233	OLRV	6/2010	6/2010								◇ 6/2010	
234	On-Base		6/2010	6 - Deleted	Deleted because they could not be confirmed as migrating to GFEBS.							
235	ONE-PAY	6/2010	6/2010								◇ 6/2010	
236	OPA2-SOMARDS	TBD										
237	PAOblig	TBD										
238	PARSS	6/2010	6/2010								◇ 6/2010	
239	PBMS	TBD										
240	PYF DB	TBD										
241	RINO	TBD										
242	RM Online (ATEC)	TBD										
243	RM On-line (NGB)	TBD										
244	RM On-line (USACIDC)	TBD										
245	RM On-line (USARPAC)	TBD										
246	RSBUX	6/2010	6/2010								◇ 6/2010	
247	SCRT	6/2010	6/2010								◇ 6/2010	
248	SLAD		6/2010	6 - Deleted	Not tracked as a DoD system.							
249	SOFIMS	TBD										
250	SOMARDS	6/2010	6/2010								◇ 6/2010	
251	STANFINS	6/2010	6/2010								◇ 6/2010	
252	STARS One Pay	TBD										
253	TSIMS	TBD										
254	UFRDB	TBD										
255	VPIS	6/2010	6/2010								◇ 6/2010	
256	WIMS	TBD										
257	WSMIS-WSMR	TBD										
258	LMP Logistics Modernization Program	7/2008	7/2007									
259	Key Milestones:	7/2007	7/2007									
260	Complete Financial Management Review	5/2006	5/2006	3 - On Track			◇ 5/2006					
261	Complete Pilot deployment	9/2006					◆ 9/2006					
262	Certification of CFO/FFMIA Compliance	9/2006					◆ 9/2006					
263	2d Deployment Go Live	7/2006	7/2006	3 - On Track			◇ 7/2006					
264	3d Deployment Go Live	7/2007	7/2007	3 - On Track				◇ 7/2007				
265	Legacy Systems migrating to LMP	7/2008	7/2007									
266	CCSS	7/2008	7/2007	5 - Slipped	The dates changed because of a GAO audit which resulted in a reassessment and reprioritization of available funding and delay of fielding.			◇ 7/2007	◆ 7/2008			
267	SDS	7/2008	7/2007	5 - Slipped	The dates changed because of a GAO audit which resulted in a reassessment and reprioritization of available funding and delay of fielding.			◇ 7/2007	◆ 7/2008			
268	HAS	7/2008							◆ 7/2008			
269	MIRS MEPCOM Integrated Resource System	12/2006			Newly added system; no previous baseline available							
270	Key Milestones	12/2006										
271	Improve accessions processing system modifications with MIRS to automate the entire business process	12/2006						◆ 12/2006				
272	Improve accessions processing system modifications with MIRS SIS requirements: TOSIP, e-Records, e-Security, and e-Medical	12/2006						◆ 12/2006				
273	Increment 1 - TOSIP	12/2006										
274	Requirements Analysis	9/2005		1 - Met		◆ 9/2005						
275	Start Development	10/2005		1 - Met		◆ 10/2005						



ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation							
						2005	2006	2007	2008	2009	2010	2011
324	TC-AIMS II Transportation Coordinators' Automated Information for Movements System II	TBD	10/2011									
325	Key Milestones:	TBD	10/2011									
326	Receive input from peripheral AIT devices, achieved in TC-AIMS II Blocks 1 and 2; and in enhanced Blocks 3 and 4	9/2006					◆ 9/2006					
327	Increment: Block 1	5/2004	5/2004									
328	Complete AoA	1/1996	1/1996	1 - Met								
329	Milestone B	9/2000	10/2000	1 - Met								
330	Milestone C	11/2002	11/2002	1 - Met								
331	IOC	2/2003	2/2003	1 - Met								
332	FOC	5/2004	5/2004	1 - Met								
333	Increment: Block 2	1/2010	12/2005									
334	Complete AoA	12/2003	12/2003	1 - Met								
335	Milestone B	3/2002	3/2002	1 - Met								
336	Milestone C	5/2004	5/2004	1 - Met								
337	IOC	8/2004	8/2004	1 - Met								
338	FOC	1/2010	12/2005	2 - Not Met	Decrement in funding resulting in reprioritization and delay of fielding plan						◆ 1/2010	
339	Increment: Block 3	TBD	3/2008									
340	Milestone B	5/2004	5/2004	1 - Met								
341	Milestone C	TBD	12/2005	2 - Not Met	Decrement in funding resulting in reprioritization and delay of fielding plan							
342	FDDR	6/2006		3 - On Track			◆ 6/2006					
343	IOC	9/2006	3/2006	5 - Slipped	Decrement in funding resulting in reprioritization and delay of fielding plan		◆ 9/2006					
344	FOC	1/2010	3/2008	5 - Slipped	Decrement in funding resulting in reprioritization and delay of fielding plan						◆ 1/2010	
345	Increment: Block 4	TBD	3/2010									
346	Milestone B	TBD	12/2005	2 - Not Met	Decrement in funding resulting in reprioritization and delay of fielding plan							
347	Milestone C	9/2007	3/2008	3 - On Track			◆ 9/2007					
348	FDDR	12/2007		3 - On Track			◆ 12/2007					
349	IOC	4/2008	6/2008	3 - On Track	Change in fielding plan			◆ 4/2008				
350	FOC	4/2011	3/2010	5 - Slipped	Decrement in funding resulting in reprioritization and delay of fielding plan							◆ 4/2011
351	Increment: Block 5	10/2012	9/2010									
352	Milestone B	12/2007	3/2008	3 - On Track	Change in fielding plan		◆ 12/2007					
353	Milestone C	12/2009	3/2010	3 - On Track	Change in fielding plan						◆ 12/2009	
354	FDDR	3/2010		3 - On Track							◆ 3/2010	
355	IOC	6/2010	6/2010	3 - On Track							◆ 6/2010	
356	FOC	10/2012	9/2010	5 - Slipped	Decrement in funding resulting in reprioritization and delay of fielding plan							
357	Legacy Systems migrating to TC-AIMS II	10/2011	10/2011									
358	CMOS	10/2011	10/2011									
359	TC-ACCIS	10/2003	10/2003	1 - Met								
360	TC-AIMS	10/2009	10/2009								◆ 10/2009	
361	TIS-TO	11/2006	11/2006				◆ 11/2006					
362	VIS Virtual InSight	9/2006	10/2005									
363	Key Milestones:	9/2006	10/2005									
364	Populate core & interim systems requirements in VIS document repository	9/2006					◆ 9/2006					
365	Scale VIS infrastructure to support 80K concurrent users	9/2006					◆ 9/2006					
366	Begin release of VIS capabilities to the community	9/2006					◆ 9/2006					
367	Increment: Phase 1 Limited Deployment	5/2005	5/2005									
368	Limited Deployment Decision Review	5/2005	5/2005	1 - Met		◆ 5/2005						

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
369	Increment: Phase 1.1	8/2005	8/2005									
370	System Testing	8/2005	8/2005	1 - Met		◇ 8/2005						
371	Increment: Phase 2 Full Deployment	10/2005	10/2005									
372	FDDR	10/2005	10/2005	1 - Met		◇ 10/2005						
373	VISION ATEC Versatile Information System Integrated Online Nationwide	9/2008	9/2008									
374	Key Milestones:	9/2008	9/2008									
375	Milestone A	9/2004	9/2004	1 - Met		◇ 9/2004						
376	Milestone C	9/2008	9/2008	3 - On Track					◇ 9/2008			
377	Army Business Transformation Support	9/2007										
378	Achieve IOC to accept site and asset User Identification (UID)	6/2006				◆ 6/2006						
379	Integrate real property inventory requirements into Geospatial Information System (GIS)	9/2006				◆ 9/2006						
380	Integrated Facilities System (IFS) reduce operational costs by consolidating IFS servers	9/2006				◆ 9/2006						
381	Technical Refresh of IFS	9/2006				◆ 9/2006						
382	GIS integration into DoD portal	9/2006				◆ 9/2006						
383	Integrate Headquarters Executive Information System (HQEIS) with Geospatial Information System Repository (GIS-R)	9/2006				◆ 9/2006						
384	Installations & Environment (I&E) Real Property Management (RPM) systems fully capable of accepting Real Property User Identification (RPUID)	9/2007						◆ 9/2007				
385	Standup consolidated data repository to achieve authoritative and standardized business processes and data standards	9/2007						◆ 9/2007				
386	Institutionalized Governance Process	9/2006				◆ 9/2006						
387	Robust Army Portfolio Management Solution-Army Information Technology Registry (APMS-AITR) Acquisition (Acq) Inventory	3/2006		3 - On Track		◆ 3/2006						
388	Establish Configuration Control Board (CCB)	6/2006				◆ 6/2006						
389	Change Management Plan	6/2006				◆ 6/2006						
390	Plan DoD Enterprise Systems data feed	9/2006				◆ 9/2006						
391	Probability of Success (P(s)) Enhancements	9/2006				◆ 9/2006						
392	Navy	TBD										
393	AIT Automated Identification Technology	9/2006	9/2006									
394	Key Milestones:	9/2006	9/2006									
395	Develop SECNAV Policy	6/2006	11/2005	2 - Not Met	Action Officer rewriting draft SECNAVINST.	◆ 6/2006						
396	Determine passive RFID application	12/2005	12/2005	1 - Met		◆ 12/2005						
397	Develop POM 08 Submission	12/2005	12/2005	1 - Met		◆ 12/2005						
398	Continue COCOM Support for RFID	9/2006	9/2006					◇ 9/2006				
399	EA-21 Electronic Acquisition (EA)-21	1/2007	1/2007									
400	Key Milestones:	1/2007	1/2007									
401	Increase CPARS usage at DON Commands to achieve the goal of 100% compliance with FAR Parts 15 and 42	9/2006	9/2006			◆ 9/2006						
402	Convert CPARS platform from Silver Stream (which is no longer supported) to the Apache/Tomcat platform	9/2006	9/2006			◆ 9/2006						
403	Transfer PRBuilder Ownership to Marine Corps	12/2006	12/2006			◆ 12/2006						
404	Develop plan to transition PRB-UI to the Marine Corps	12/2006	12/2006			◆ 12/2006						
405	Support PPIRS SR Module pilot test and prepare for DoD and Federal-wide roll out as an IAE initiative	12/2006	12/2006			◆ 12/2006						
406	Execute application-programming enhancements as agreed to by the UI IPT	1/2007	1/2007			◆ 1/2007						
407	GCSS-MC Global Combat Support System Marine Corps	TBD	3/2008									
408	Key Milestones:	TBD	3/2008									
409	Increment: LCM Block 1 (Logistics Chain Management Block 1)	TBD	3/2008									
410	Milestone A	7/2004	7/2004	1 - Met		004						

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
411	Milestone B	TBD	11/2005	2 - Not Met	MCSC issued a stop work to the systems integrator to resolve issues raised during the conceptual design phase. A path forward is being finalized and future key milestones will be adjusted at that time. Change approved by: MCSC, ASN RDA & OSD OIPT.							
412	IOC	11/2007	11/2007						11/2007			
413	Milestone C	5/2007	5/2007						5/2007			
414	FOC	3/2008	3/2008						3/2008			
415	Legacy Systems migrating to GCSS-MC	3/2008	3/2008						3/2008			
416	ATLASS I	3/2008	3/2008						3/2008			
417	MIMMS	3/2008	3/2008						3/2008			
418	PCMIMMS	3/2008	3/2008						3/2008			
419	SASSY	3/2008	3/2008						3/2008			
420	MC FII Marine Corps Financial Improvement Initiative	9/2008	9/2008									
421	Key Milestones:	9/2008	9/2008									
422	Increment: Discovery & Correction	9/2008	9/2006									
423	Final Policy Implemented	9/2006	9/2006						9/2006			
424	Complete Analysis Identify and Implement business process solutions	9/2006	9/2006						9/2006			
425	Implement MFEAT Team	9/2006	9/2006						9/2006			
426	IOC	9/2006							9/2006			
427	FOC	9/2008										
428	Increment: Baseline Valuations	9/2006	9/2006									
429	Complete Inventory valuations	9/2006	9/2006						9/2006			
430	Increment: Pre-Audit Assessments	9/2007	9/2007									
431	Complete Validations, Assessments & Audits	9/2007	9/2007						9/2007			
432	Increment: Validations	9/2007	9/2007									
433	Complete Validations, Assessments & Audits	9/2007	9/2007						9/2007			
434	Increment: Audits	9/2008	9/2008									
435	Complete Validations, Assessments & Audits	9/2008	9/2008									
436	Navy Cash	10/2008	10/2008									
437	Key Milestones:	10/2008	10/2008									
438	Milestone A	6/1999	6/1999	1 - Met								
439	Milestone B	11/2000	11/2000	1 - Met								
440	Complete AoA	12/2002	12/2002	1 - Met								
441	Milestone C	6/2003	6/2003	1 - Met								
442	IOC	1/2004	1/2004	1 - Met								
443	FOC	10/2008	10/2008									
444	Legacy Systems migrating to Navy Cash	10/2008	10/2008									
445	ATMs-At-Sea	10/2008	10/2008									
446	NAVY ERP Navy Enterprise Resource Planning	12/2011	12/2011									
447	Key Milestones:	12/2011	12/2011									
448	Increment: Financial & Regional Maintenance Release	12/2011	12/2011									
449	Milestone A	8/2004	8/2004	1 - Met								
450	Milestone B	8/2004	8/2004	1 - Met								
451	Retire SMART Pilot	9/2005	9/2005	1 - Met								
452	Begin Regional Maintenance Center Deployments	9/2006	9/2006						9/2006			
453	Begin Echelon I Deployment	9/2006	9/2006						9/2006			
454	Milestone C	9/2006	9/2006						9/2006			
455	Retire NEMAIS Pilot	9/2006	9/2006						9/2006			
456	IOC	10/2006	10/2006						10/2006			

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
457	Retire CABRILLO Pilot	9/2007	9/2007						9/2007			
458	Retire SIGMA Pilot	9/2007	9/2007						9/2007			
459	Begin Echelon II Headquarters Deployments	10/2007	10/2007						10/2007			
460	Begin Warfare Center Deployments	10/2007	10/2007						10/2007			
461	FOC	12/2011	12/2011									
462	Increment: Regional Supply Release	9/2008	9/2008									
463	Begin Fleet Regional Supply Centers	8/2008	8/2008						8/2008			
464	IOC	8/2008	8/2008						8/2008			
465	FOC	9/2008	9/2008						9/2008			
466	Increment: Wholesale Supply Release	9/2007	9/2007									
467	Begin Inventory Control Point Deployments	7/2007	7/2007						7/2007			
468	IOC	7/2007	7/2007						7/2007			
469	FOC	9/2007	9/2007						9/2007			
470	Legacy Systems migrating to NAVY ERP	9/2011	9/2011									
471	5 YEAR DEMAND CALCULATOR		9/2011	6 - Deleted	No longer tracked as a DoD system.							
472	A&P REPORTS		9/2009	6 - Deleted	No longer tracked as a DoD system.							
473	A2E-A4E SUPPLY DIRECTIVE		9/2011	6 - Deleted	No longer tracked as a DoD system.							
474	A3910	9/2006	9/2006									
475	ABM	9/2011	9/2011									
476	ABS		9/2011	6 - Deleted	No longer tracked as a DoD system.							
477	ACCESS	9/2011	9/2011									
478	ACCOM STORAGE	9/2011	9/2011									
479	ACIP	9/2009	9/2009									
480	ADEPT SERIES		9/2008	6 - Deleted	No longer tracked as a DoD system.							
481	ADS-AIR		9/2007	6 - Deleted	No longer tracked as a DoD system.							
482	AIM	9/2008	9/2008						9/2008			
483	AIMS	9/2008	9/2008						9/2008			
484	AIMTC	9/2011	9/2011									
485	AIR FLASK TRACKING DB		9/2009	6 - Deleted	No longer tracked as a DoD system.							
486	ALMARS		9/2011	6 - Deleted	No longer tracked as a DoD system.							
487	ALTMIS		9/2009	6 - Deleted	No longer tracked as a DoD system.							
488	ALTP	9/2011	9/2011									
489	AMP	9/2009	9/2009									
490	ANCHORS NC	9/2009	9/2009									
491	APN IFL MIS		9/2009	6 - Deleted	No longer tracked as a DoD system.							
492	APN-6 BUD REQ		9/2009	6 - Deleted	No longer tracked as a DoD system.							
493	APN-6 IFL		9/2009	6 - Deleted	No longer tracked as a DoD system.							
494	APNE		9/2009	6 - Deleted	No longer tracked as a DoD system.							
495	ARO		9/2011	6 - Deleted	No longer tracked as a DoD system.							
496	AS/RS		9/2011	6 - Deleted	No longer tracked as a DoD system.							
497	ASI	9/2011	9/2011									
498	ASIPS	9/2008	9/2008									
499	ASM		9/2011	6 - Deleted	No longer tracked as a DoD system.							
500	ASP		9/2011	6 - Deleted	No longer tracked as a DoD system.							
501	ATAC-NVY		9/2009	6 - Deleted	No longer tracked as a DoD system.							
502	ATS		9/2011	6 - Deleted	No longer tracked as a DoD system.							
503	AUTODOC	9/2009	9/2009									
504	B15RVW		9/2011	6 - Deleted	No longer tracked as a DoD system.							

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
505	BAP	9/2011	9/2011									
506	BARTENDER BARCODE LABELING		9/2009	6 - Deleted	No longer tracked as a DoD system.							
507	BDI	9/2008	9/2008									
508	BEANS	9/2009	9/2009									
509	BPS	9/2009	9/2009									
510	BRF		9/2011	6 - Deleted	No longer tracked as a DoD system.							
511	BRIO QUERY		9/2011	6 - Deleted	No longer tracked as a DoD system.							
512	BSA		9/2009	6 - Deleted	No longer tracked as a DoD system.							
513	BTS - WD		9/2008	6 - Deleted	No longer tracked as a DoD system.							
514	Budget - NEDU		9/2011	6 - Deleted	No longer tracked as a DoD system.							
515	BUYOUT		9/2011	6 - Deleted	No longer tracked as a DoD system.							
516	C10 80 COLUMN MAINTENANCE		9/2011	6 - Deleted	No longer tracked as a DoD system.							
517	C10 ERROR/INPUTS		9/2011	6 - Deleted	No longer tracked as a DoD system.							
518	C14 80 COLUMN MAINTENANCE		9/2011	6 - Deleted	No longer tracked as a DoD system.							
519	C14LBC		9/2011	6 - Deleted	No longer tracked as a DoD system.							
520	CABRILLO	9/2007	9/2008									
521	CASTS		9/2008	6 - Deleted	No longer tracked as a DoD system.							
522	CB/TIMS	9/2011	9/2011									
523	CCRP FEEDBACK/INIT		9/2009	6 - Deleted	No longer tracked as a DoD system.							
524	CCRP MANAGEMENT DB		9/2009	6 - Deleted	No longer tracked as a DoD system.							
525	CDASS	9/2008	9/2008									
526	CDB	9/2011										
527	CDMS	9/2008	9/2008									
528	CDT	9/2009	9/2009									
529	CED	9/2011	9/2011									
530	CERAP		9/2011	6 - Deleted	No longer tracked as a DoD system.							
531	CLIFAFS		9/2011	6 - Deleted	No longer tracked as a DoD system.							
532	CMAS		9/2009	6 - Deleted	No longer tracked as a DoD system.							
533	CMBUS	9/2011	9/2011									
534	CMIS	9/2011	9/2011									
535	CMSTAT		9/2009	6 - Deleted	No longer tracked as a DoD system.							
536	COBRA	9/2009	9/2009									
537	COMPAS		9/2007	6 - Deleted	No longer tracked as a DoD system.							
538	CORPORATE DATA BASE		9/2011	6 - Deleted	No longer tracked as a DoD system.							
539	CPRS		9/2011	6 - Deleted	No longer tracked as a DoD system.							
540	CRMMH	9/2009	9/2009									
541	CSAT	9/2011	9/2011									
542	CSM	9/2009	9/2009									
543	CSSR CYCLIC TRIGGERS		9/2011	6 - Deleted	No longer tracked as a DoD system.							
544	CTS - SSC CH		9/2009	6 - Deleted	No longer tracked as a DoD system.							
545	CWPS - SEA	9/2011	9/2011									
546	DCOSIMS		9/2009	6 - Deleted	No longer tracked as a DoD system.							
547	DEMIL		9/2011	6 - Deleted	No longer tracked as a DoD system.							
548	DISPOSAL		9/2011	6 - Deleted	No longer tracked as a DoD system.							
549	DISPOSAL TRACKING SYSTEM		9/2011	6 - Deleted	No longer tracked as a DoD system.							
550	DMTS AWP INTEGRATION SUPPORT		9/2009	6 - Deleted	No longer tracked as a DoD system.							
551	DOCUMENT CONTROL		9/2011	6 - Deleted	No longer tracked as a DoD system.							
552	DPMETRICS		9/2011	6 - Deleted	No longer tracked as a DoD system.							

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
553	DRATS		9/2011	6 - Deleted	No longer tracked as a DoD system.							
554	DRRT		9/2011	6 - Deleted	No longer tracked as a DoD system.							
555	DSSQR	9/2011	9/2011									◇
556	EBIS	9/2011	9/2011									◇
557	ERCM		9/2009	6 - Deleted	No longer tracked as a DoD system.							
558	ERL PROGRAM		9/2009	6 - Deleted	No longer tracked as a DoD system.							
559	ERMS	9/2011	9/2011									◇
560	FCT	9/2008	9/2008		Objective Supply Capability Adaptive				◇ 9/2008			
561	FHT		9/2011	6 - Deleted	No longer tracked as a DoD system.							
562	FIRST	9/2011	9/2011									◇
563	FIS	9/2007	9/2007					◇ 9/2007				
564	FIST	9/2008	9/2008						◇ 9/2008			
565	FMD	9/2009	9/2009							◇ 9/2009		
566	FMIS - NSLC	9/2010	9/2010								◇ 9/2010	
567	FMIS 2000/UPGRADE	9/2006	9/2006				◇ 9/2006					
568	FMT		9/2011	6 - Deleted	No longer tracked as a DoD system.							
569	FMT - TRAINING		9/2011	6 - Deleted	No longer tracked as a DoD system.							
570	FMT.MCH		9/2011	6 - Deleted	No longer tracked as a DoD system.							
571	FTP NNPI		9/2009	6 - Deleted	No longer tracked as a DoD system.							
572	FWTS	9/2011	9/2011									◇
573	G02APU		9/2011	6 - Deleted	No longer tracked as a DoD system.							
574	G02PR12		9/2011	6 - Deleted	No longer tracked as a DoD system.							
575	GENUS TRAINING		9/2009	6 - Deleted	No longer tracked as a DoD system.							
576	GIBBS		9/2008	6 - Deleted	No longer tracked as a DoD system.							
577	HEADQUARTERS FORMS		9/2008	6 - Deleted	No longer tracked as a DoD system.							
578	HEDRS	9/2011	9/2011									◇
579	IA		9/2008	6 - Deleted	No longer tracked as a DoD system.							
580	IBC		9/2009	6 - Deleted	No longer tracked as a DoD system.							
581	ICB	9/2011	9/2011									◇
582	ICF	9/2011	9/2011									◇
583	ICP	9/2011	9/2011									◇
584	IHD Locals	9/2011	9/2011									◇
585	IMPS	9/2011	9/2011									◇
586	IMTK		9/2011	6 - Deleted	No longer tracked as a DoD system.							
587	INCMAS		9/2011	6 - Deleted	No longer tracked as a DoD system.							
588	INFORM		9/2008	6 - Deleted	No longer tracked as a DoD system.							
589	IP	9/2011	9/2011									◇
590	IPMS	9/2011	9/2011									◇
591	IPMS WEB		9/2007	6 - Deleted	Duplicate legacy system							
592	iRAPS	9/2011	9/2011									◇
593	ISD		9/2011	6 - Deleted	No longer tracked as a DoD system.							
594	J15PPI		9/2011	6 - Deleted	No longer tracked as a DoD system.							
595	J50 BBS		9/2011	6 - Deleted	No longer tracked as a DoD system.							
596	JONAS	9/2011	9/2011									◇
597	LAR DATABASE FOR 688 CLASS		9/2009	6 - Deleted	No longer tracked as a DoD system.							
598	LCU		9/2011	6 - Deleted	No longer tracked as a DoD system.							

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation							
						2005	2006	2007	2008	2009	2010	2011
599	LMS21		9/2011	6 - Deleted	No longer tracked as a DoD system.							
600	LOFTWARE		9/2011	6 - Deleted	No longer tracked as a DoD system.							
601	LRC MAINTENANCE		9/2011	6 - Deleted	No longer tracked as a DoD system.							
602	LRS	9/2010	9/2010									
603	M1134A4		9/2011	6 - Deleted	No longer tracked as a DoD system.							
604	MALF		9/2011	6 - Deleted	No longer tracked as a DoD system.							
605	MANA		9/2007	6 - Deleted	No longer tracked as a DoD system.							
606	MAPL		9/2011	6 - Deleted	No longer tracked as a DoD system.							
607	MEASURE NAME AND ADDRESS QUERY		9/2008	6 - Deleted	No longer tracked as a DoD system.							
608	MFCS - Retail Afloat		9/2011	6 - Deleted	No longer tracked as a DoD system.							
609	MFCS PX02/04		9/2011	6 - Deleted	No longer tracked as a DoD system.							
610	MFCS-PX06		9/2011	6 - Deleted	No longer tracked as a DoD system.							
611	MICRO PMR		9/2009	6 - Deleted	No longer tracked as a DoD system.							
612	M&SWP	9/2009										
613	MOMENTUM	9/2010	9/2010									
614	MPCR		9/2009	6 - Deleted	No longer tracked as a DoD system.							
615	MPDCR		9/2009	6 - Deleted	No longer tracked as a DoD system.							
616	MPSTAT		9/2009	6 - Deleted	No longer tracked as a DoD system.							
617	MRIL		9/2011	6 - Deleted	No longer tracked as a DoD system.							
618	MRMS	9/2009	9/2009									
619	MTPSI		9/2011	6 - Deleted	No longer tracked as a DoD system.							
620	NAVSUP HQCPB		9/2009	6 - Deleted	No longer tracked as a DoD system.							
621	NCB		9/2007	6 - Deleted	No longer tracked as a DoD system.							
622	NEDU BUDGET	9/2011	9/2006									
623	NEMAIS	9/2006										
624	NOMBERS	9/2008	9/2008									
625	NSWCDD LOCATOR		9/2009	6 - Deleted	No longer tracked as a DoD system.							
626	OMEPS		9/2011	6 - Deleted	No longer tracked as a DoD system.							
627	ON-CENTER MATERIALS DELEVERY TRACKING SYSTEM		9/2011	6 - Deleted	No longer tracked as a DoD system.							
628	ONLINE COMPUTER INFORMATION EXCHANGE		9/2011	6 - Deleted	No longer tracked as a DoD system.							
629	ONLINE CSSR		9/2011	6 - Deleted	No longer tracked as a DoD system.							
630	OSP		9/2011	6 - Deleted	No longer tracked as a DoD system.							
631	OTFw	9/2011	9/2011									
632	OTS	9/2009	9/2009									
633	P3		9/2009	6 - Deleted	No longer tracked as a DoD system.							
634	P3E 3.5		9/2008	6 - Deleted	No longer tracked as a DoD system.							
635	PACE-PIO		9/2011	6 - Deleted	No longer tracked as a DoD system.							
636	PARM		9/2011	6 - Deleted	No longer tracked as a DoD system.							
637	PARS		9/2011	6 - Deleted	No longer tracked as a DoD system.							
638	PARTS	9/2009	9/2009									
639	PATS		9/2011	6 - Deleted	No longer tracked as a DoD system.							
640	PB VIEWS		9/2009	6 - Deleted	No longer tracked as a DoD system.							
641	PBAS-FD	9/2007	9/2007									
642	PC		9/2011	6 - Deleted	No longer tracked as a DoD system.							
643	PC TRAVEL		9/2011	6 - Deleted	No longer tracked as a DoD system.							
644	PCRIMS	9/2011	9/2011									
645	PCS		9/2009	6 - Deleted	No longer tracked as a DoD system.							
646	PCS CODE 807		9/2011	6 - Deleted	No longer tracked as a DoD system.							

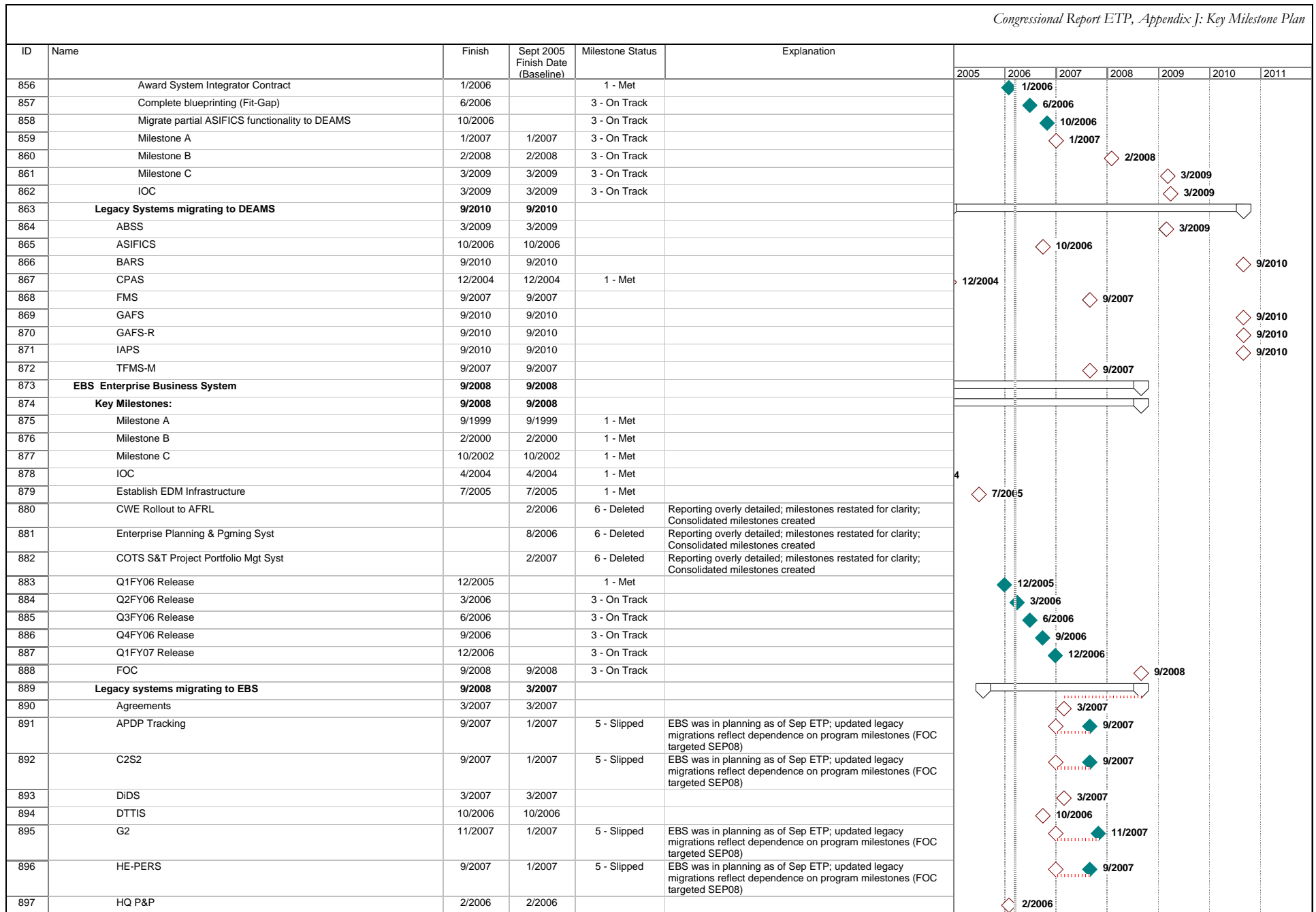
ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
647	PCS CODE 809		9/2011	6 - Deleted	No longer tracked as a DoD system.							
648	PDCNLOG		9/2011	6 - Deleted	No longer tracked as a DoD system.							
649	PDM	9/2011	9/2011									
650	PDREP	9/2009	9/2009									
651	PERSONNEL MOBILITY		9/2011	6 - Deleted	No longer tracked as a DoD system.							
652	PHIMS		9/2009	6 - Deleted	No longer tracked as a DoD system.							
653	PLS		9/2007	6 - Deleted	No longer tracked as a DoD system.							
654	PMIS		9/2011	6 - Deleted	No longer tracked as a DoD system.							
655	PMP NEW		9/2009	6 - Deleted	No longer tracked as a DoD system.							
656	PMS MATE		9/2007	6 - Deleted	No longer tracked as a DoD system.							
657	PMS TASK TRACKING		9/2009	6 - Deleted	No longer tracked as a DoD system.							
658	PMT NEMAS WEB SITE		9/2008	6 - Deleted	No longer tracked as a DoD system.							
659	POM		9/2009	6 - Deleted	No longer tracked as a DoD system.							
660	PPRS MANAGEMENT	9/2011	9/2011									
661	PR BUILDER	9/2008										
662	PPR/TIR MAINTEN		9/2011	6 - Deleted	No longer tracked as a DoD system.							
663	PREDICTED STOCK OUT		9/2011	6 - Deleted	No longer tracked as a DoD system.							
664	PRIMAVERA		9/2009	6 - Deleted	No longer tracked as a DoD system.							
665	Production Control System	9/2011										
666	PRISMS	9/2009	9/2009									
667	PROVSCRN		9/2011	6 - Deleted	No longer tracked as a DoD system.							
668	PS		9/2011	6 - Deleted	No longer tracked as a DoD system.							
669	PSICP		9/2011	6 - Deleted	No longer tracked as a DoD system.							
670	PSSR FOR PMS (VIRGINIA)		9/2009	6 - Deleted	No longer tracked as a DoD system.							
671	PWPROPER		9/2011	6 - Deleted	No longer tracked as a DoD system.							
672	QAIL		9/2009	6 - Deleted	No longer tracked as a DoD system.							
673	QH2		9/2011	6 - Deleted	No longer tracked as a DoD system.							
674	RAPID	9/2007	9/2007									
675	REPAIR SNAPSHOT		9/2011	6 - Deleted	No longer tracked as a DoD system.							
676	REQUISITION HISTORY		9/2011	6 - Deleted	No longer tracked as a DoD system.							
677	RHICS	9/2009	9/2009									
678	RIMS(PH) - F	9/2005	9/2005	1 - Met								
679	RIPS		9/2011	6 - Deleted	No longer tracked as a DoD system.							
680	RMAIS	9/2009	9/2009									
681	RMF		9/2011	6 - Deleted	No longer tracked as a DoD system.							
682	RMME		9/2011	6 - Deleted	No longer tracked as a DoD system.							
683	ROR		9/2011	6 - Deleted	No longer tracked as a DoD system.							
684	ROR	9/2008	9/2008									
685	RPD (DON SEA)		9/2011	6 - Deleted	No longer tracked as a DoD system.							
686	RTAT		9/2011	6 - Deleted	No longer tracked as a DoD system.							
687	RTS - SSC Norfolk		9/2009	6 - Deleted	No longer tracked as a DoD system.							
688	SAP FIMS+		9/2006	6 - Deleted	Duplicate legacy system							
689	SAP FIMS+	9/2008	9/2008									
690	SCC - Carderock	9/2011	9/2011									
691	SCS		9/2011	6 - Deleted	No longer tracked as a DoD system.							
692	SDF		9/2011	6 - Deleted	No longer tracked as a DoD system.							
693	SDF AUDIT		9/2011	6 - Deleted	No longer tracked as a DoD system.							
694	SHIPS NEW CONSTRUCTION DATABASE		9/2011	6 - Deleted	No longer tracked as a DoD system.							

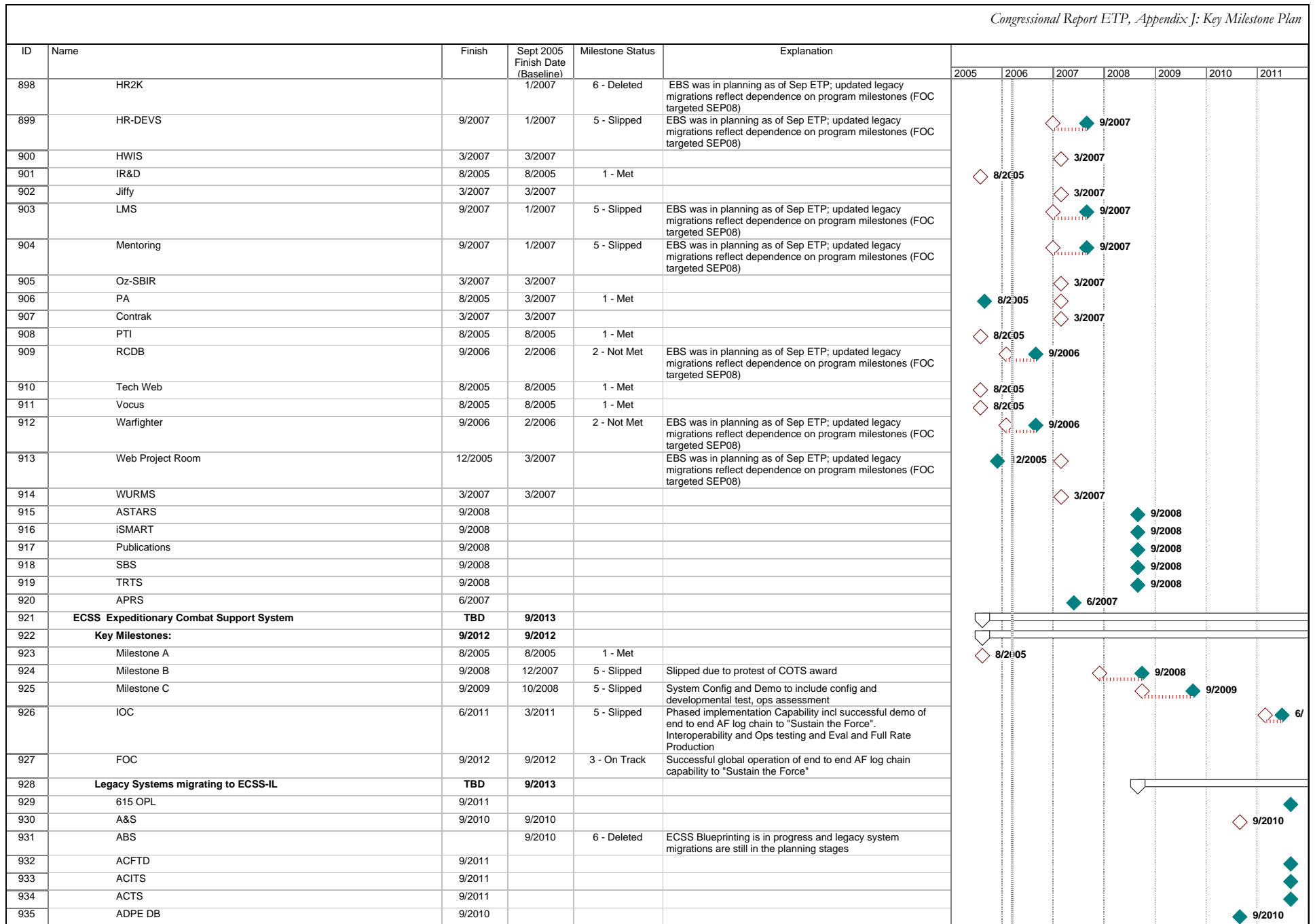
ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation							
						2005	2006	2007	2008	2009	2010	2011
695	SIDEWINDER (AIM-9) TARGETING DATABASE		9/2011	6 - Deleted	No longer tracked as a DoD system.							
696	SIDEWINDER MK 13 MOD 2 DATABASE		9/2011	6 - Deleted	No longer tracked as a DoD system.							
697	SIGMA	9/2007	9/2007						9/2007			
698	SKEDA		9/2009	6 - Deleted	No longer tracked as a DoD system.							
699	SMART	9/2005	9/2005	1 - Met		9/2005						
700	SMD		9/2011	6 - Deleted	No longer tracked as a DoD system.							
701	SMS		9/2009	6 - Deleted	No longer tracked as a DoD system.							
702	SNCTP-DB		9/2009	6 - Deleted	No longer tracked as a DoD system.							
703	SOS	9/2010	9/2010								9/2010	
704	SP ENGINEERING INTRANET		9/2011	6 - Deleted	No longer tracked as a DoD system.							
705	SPFS		9/2009	6 - Deleted	No longer tracked as a DoD system.							
706	SPIPL		9/2007	6 - Deleted	No longer tracked as a DoD system.							
707	SPM		9/2011	6 - Deleted	No longer tracked as a DoD system.							
708	SSR		9/2011	6 - Deleted	No longer tracked as a DoD system.							
709	STARS-HCM		9/2011	6 - Deleted	No longer tracked as a DoD system.							
710	STP		9/2011	6 - Deleted	No longer tracked as a DoD system.							
711	STRAT	9/2011	9/2011									
712	STRIPES	9/2009	9/2009							9/2009		
713	SUBMEPP BUD PREP	9/2009	9/2009							9/2009		
714	SUBMEPP FMS	9/2009	9/2009							9/2009		
715	SUBMEPP-M&SWP		9/2009	6 - Deleted	No longer tracked as a DoD system.							
716	SUBMEPP-SHIPALT HISTORY ARCHIVE DB		9/2009	6 - Deleted	No longer tracked as a DoD system.							
717	SUPDIR		9/2011	6 - Deleted	No longer tracked as a DoD system.							
718	SUPMIS	9/2007	9/2007					9/2007				
719	SURVRT		9/2011	6 - Deleted	No longer tracked as a DoD system.							
720	SWIMS		9/2011	6 - Deleted	No longer tracked as a DoD system.							
721	SYSTAT		9/2011	6 - Deleted	No longer tracked as a DoD system.							
722	TC3		9/2011	6 - Deleted	No longer tracked as a DoD system.							
723	TEST EQUIPMENT ARCHIVE SET		9/2011	6 - Deleted	No longer tracked as a DoD system.							
724	THF		9/2011	6 - Deleted	No longer tracked as a DoD system.							
725	THF		9/2011	6 - Deleted	No longer tracked as a DoD system.							
726	THF DMD CUST - WEB		9/2011	6 - Deleted	No longer tracked as a DoD system.							
727	TIR		9/2011	6 - Deleted	No longer tracked as a DoD system.							
728	TME DATABASE SUITE		9/2011	6 - Deleted	No longer tracked as a DoD system.							
729	TMX WEB-BASED DATABASE		9/2011	6 - Deleted	No longer tracked as a DoD system.							
730	TOMCAT		9/2009	6 - Deleted	No longer tracked as a DoD system.							
731	TOPS	9/2009	9/2009							9/2009		
732	TRACKWISE		9/2011	6 - Deleted	No longer tracked as a DoD system.							
733	TRANSREG		9/2007	6 - Deleted	No longer tracked as a DoD system.							
734	TRD	9/2009	9/2009							9/2009		
735	TRI-ME		9/2007	6 - Deleted	No longer tracked as a DoD system.							
736	TRIPER PROGRAM CHANGEOUTS PROGRAM		9/2009	6 - Deleted	No longer tracked as a DoD system.							
737	TRIREFFAC BANGOR RFT RPTG		9/2009	6 - Deleted	No longer tracked as a DoD system.							
738	UADPS-ICP	9/2009	9/2009							9/2009		
739	UADPS-SP	9/2011	9/2011									
740	UOTRAOR	9/2008	9/2008						9/2008			
741	UOT PCOR	9/2008	9/2008						9/2008			
742	V-STARS		9/2009	6 - Deleted	No longer tracked as a DoD system.							

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
743	WIPP		9/2011	6 - Deleted	No longer tracked as a DoD system.							
744	WIS	9/2011	9/2011									◇
745	WLM/DR		9/2009	6 - Deleted	No longer tracked as a DoD system.							
746	WMS		9/2011	6 - Deleted	No longer tracked as a DoD system.							
747	WO SURV DATA - MMC RESULTS		9/2011	6 - Deleted	No longer tracked as a DoD system.							
748	WORK TO TEST MATRIX DB		9/2009	6 - Deleted	No longer tracked as a DoD system.							
749	WSMETRIC		9/2011	6 - Deleted	No longer tracked as a DoD system.							
750	WSSP	9/2011	9/2011									◇
751	YOUNG VALVE HISTORY		9/2009	6 - Deleted	No longer tracked as a DoD system.							
752	NMCI Navy Marine Corps Intranet	6/2006	6/2006									
753	Key Milestones:	6/2006	6/2006									
754	IOC	5/2002	5/2002	1 - Met								
755	Decision Point 1 (DP 1) Complete Initial OT&E	5/2002	5/2002	1 - Met								
756	DP II A/B Complete Operational Assessment	2/2003	2/2003	1 - Met								
757	DP III Complete OpEval/ASD NII Remands oversight of NMCI to DON	9/2004	9/2004	1 - Met								
758	FOC	6/2006	6/2006				◇ 6/2006					
759	NTCSS Navy Tactical Command Support System	9/2000	9/2000									
760	Key Milestones:	9/2000	9/2000									
761	MS I NTCSS Optimization	10/1995	10/1995	1 - Met								
762	MS 0 NTCSS SDM	4/1995	4/1995	1 - Met								
763	MS II NTCSS Optimized BPR Approved	4/1997	4/1997	1 - Met								
764	MS IIIB Optimized R-ADM	3/2000	3/2000	1 - Met								
765	MS IIIC Optimized IMA	3/2000	3/2000	1 - Met								
766	MS IIIA Optimized OMMS-NG and R-Supply	9/2000	9/2000	1 - Met								
767	TFAS Total Force Administration System	10/2010	10/2010									
768	Key Milestones:	6/2006	9/2002									
769	Milestone A	3/2000	3/2000	1 - Met								
770	Milestone C	7/2002	7/2002	1 - Met								
771	IOC	9/2002	9/2002	1 - Met								
772	FOC	6/2006					◆ 6/2006					
773	Legacy systems migrating to TFAS	10/2010	10/2010									
774	AWARDS		12/2008	6 - Deleted	No longer tracked as a DoD system.							
775	DPRIS	6/2006	6/2006									
776	DTMS & MCASSP	12/2005	12/2005	1 - Met			◇ 2/2005	◇ 6/2006				
777	Impromptu	12/2005	12/2005	1 - Met			◇ 2/2005					
778	P&A Module		12/2008	6 - Deleted	No longer tracked as a DoD system.							
779	PES	5/2005	5/2005	1 - Met			◇ 5/2005					
780	RAPTRS		7/2010	6 - Deleted	No longer tracked as a DoD system.							
781	RDA		10/2008	6 - Deleted	No longer tracked as a DoD system.							
782	RDOL		10/2010	6 - Deleted	No longer tracked as a DoD system.							
783	ROWS	12/2009	12/2009								◇ 12/2009	
784	S&R		12/2009	6 - Deleted	No longer tracked as a DoD system.							
785	TFRS	4/2007	4/2007					◇ 4/2007				
786	TRNG		12/2007	6 - Deleted	No longer tracked as a DoD system.							
787	Navy Business Transformation Support	9/2006										
788	Stand up the Business Transformation council	9/2006						◆ 9/2006				
789	Stand up the Office of Assistant Chief of Naval Operations for IT	10/2005		1 - Met			◆ 10/2005					
790	Publish IM/IT Strategic Plan for FY2006-2007	12/2005		1 - Met			◆ 12/2005					

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
791	Publish DON IT Policy Guidance for FY07 Expenditures	9/2006						9/2006				
792	Identified services provided by DON web capabilities	9/2006						9/2006				
793	Complete draft revised DON portfolio management policy	9/2006						9/2006				
794	Air Force	TBD										
795	ACES Automated Civil Engineer System	11/2008	11/2008									
796	Key Milestones:	11/2008	11/2008									
797	Increment: OPS Modernization: Field ACES OPS Module	10/2007	10/2005									
798	FOC	10/2007	10/2005	2 - Not Met	Beta test delay due to technical issue with COTS solution; negotiating implementation date with vendor; replanned for OCT 2007.				10/2007			
799	Increment: Phase 1 Modernization: Field Project Mgmt & Real Property Modernization	5/2008	11/2007									
800	FOC	5/2008	11/2007	5 - Slipped	ACES PM/RP/HM/PR/FD delays result from reallocation of resources to implement Real Property Information Requirements (RPIR) to comply with BMMP mandate. Remaining modernization activities slipped to meet RPIR implementation deadlines in FY06 and FY07.				5/2008			
801	Increment: Phase 2 Modernization: Housing Management, Personnel and Readiness Modules	11/2008	5/2008									
802	FOC	11/2008	5/2008	5 - Slipped	ACES PM/RP/HM/PR/FD delays result from reallocation of resources to implement Real Property Information Requirements (RPIR) to comply with BMMP mandate. Remaining modernization activities slipped to meet RPIR implementation deadlines in FY06 and FY07				11/2008			
803	Increment: Phase 3 Modernization: Fire Department Module	11/2008	11/2008									
804	FOC	11/2008	11/2008	3 - On Track								
805	Legacy Systems migrating to ACES	6/2006	6/2006									
806	IWIMS	6/2006	6/2006									
807	AETC ADLS AETC Advanced Distributed Learning System	9/2012	7/2004									
808	Key Milestones:	9/2012	7/2004									
809	IOC	7/2004	7/2004	1 - Met								
810	Reach 500,000 users and 150 courses	9/2006		3 - On Track				9/2006				
811	Improved report writing Capability - reduce report costs by 75%	9/2006		3 - On Track				9/2006				
812	Upgraded help desk and software	9/2007		3 - On Track				9/2007				
813	Interface ADLS with OASD/P&R Object Repository Phase I. Supports eGov transformation initiative.	9/2008		3 - On Track					9/2008			
814	Interface ADLS with OASD/P&R Object Repository Phase II. Supports eGov transformation initiative.	9/2009		3 - On Track						9/2009		
815	Upgrade hardware and software	9/2010		3 - On Track							9/2010	
816	Interface ADLS with OASD/P&R Object Repository Phase III. Supports eGov transformation initiative.	9/2011		3 - On Track								
817	Learning Management System software refresh	9/2012		3 - On Track								
818	AFIR&I Air Force Information Reliability & Integration Action Plan	11/2016	11/2016									
819	Key Milestones:	11/2016	11/2016									
820	Increment: Increment 1	7/2013	7/2013									
821	Maintain Reliable Budgetary Accounting Information to Support an Unqualified Audit Opinion on the Statement of Budgetary Resources. (Incr 1): Request Internal Validation;(Incr 2): Air Force Management Assertion to OSD/IG; (Incr 3): Audit Opinion Received	7/2010	7/2010	3 - On Track								
822	Maintain Reliable Cost Information for Air Force Programs to Support an Unqualified Audit Opinion on the Statement of Net Cost. (Increment 1): Request Internal Validation; (Increment 2): Air Force Management Assertion to OSD/IG; (Increment 3):	7/2013	7/2013	3 - On Track								
823	Maintain Reliable Information for all Air Force Assets and Liabilities to Support an Unqualified Audit Opinion on the Balance Sheet. (Incr 1): Request Internal Validation; (Incr 2): Air Force Management Assertion to OSD/IG; (Incr 3) Audit Opinion Received	7/2013	7/2013	3 - On Track								

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
824	Increment: Increment 2	4/2014	4/2014									
825	Maintain Reliable Budgetary Accounting Information to Support an Unqualified Audit Opinion on the Statement of Budgetary Resources.(Incr 1): Request Internal Validation; (Incr 2): Air Force Management Assertion to OSD/IG; (Incr 3): Audit Opinion Received	4/2011	4/2011	3 - On Track								4/20
826	Maintain Reliable Cost Information for Air Force Programs to Support an Unqualified Audit Opinion on the Statement of Net Cost. (Increment 1): Request Internal Validation; (Increment 2): Air Force Management Assertion to OSD/IG; (Increment 3):	4/2014	4/2014	3 - On Track								
827	Maintain Reliable Information for all Air Force Assets and Liabilities to Support an Unqualified Audit Opinion on the Balance Sheet. (Incr 1): Request Internal Validation; (Incr 2): Air Force Management Assertion to OSD/IG; (Incr 3) Audit Opinion Received	4/2014	4/2014	3 - On Track								
828	Increment: Increment 3	11/2016	11/2016									
829	Fixed Asset Accounting Capability and AFAA review of capital lease reporting	6/2006		3 - On Track			6/2006					
830	Military Equipment (ME) modified assertion package	12/2006		3 - On Track				12/2006				
831	Audit ME baseline	9/2007		3 - On Track				9/2007				
832	Audit fund balance with Treasury	12/2007		3 - On Track					12/2007			
833	Maintain Reliable Budgetary Accounting Information to Support an Unqualified Audit Opinion on the Statement of Budgetary Resources.(Incr 1): Request Internal Validation; (Incr 2): Air Force Management Assertion to OSD/IG; (Incr 3): Audit Opinion Received	11/2013	11/2013	3 - On Track								
834	Maintain Reliable Cost Information for Air Force Programs to Support an Unqualified Audit Opinion on the Statement of Net Cost. (Increment 1): Request Internal Validation; (Increment 2): Air Force Management Assertion to OSD/IG; (Increment 3):	11/2016	11/2016	3 - On Track								
835	Maintain Reliable Information for all Air Force Assets and Liabilities to Support an Unqualified Audit Opinion on the Balance Sheet. (Incr 1): Request Internal Validation; (Incr 2): Air Force Management Assertion to OSD/IG; (Incr 3) Audit Opinion Received	11/2016	11/2016	3 - On Track								
836	AFRISS Air Force Recruiting Information Support System	11/2007	11/2007									
837	Key Milestones:	11/2007	11/2007									
838	Milestone A	8/1998	8/1998	1 - Met								
839	Milestone B	12/1998	12/1998	1 - Met								
840	Milestone C	2/1999	2/1999	1 - Met								
841	IOC	6/1999	6/1999	1 - Met								
842	Automate GoANG.com/Live Chat	6/2006					6/2006					
843	Update/Correct ANG user info/mgmt tools	6/2006					6/2006					
844	Correct data mgmt of chaplain applicants/MEPS, automate leads processing, implement cost based analyzer, db upgrade and replication	12/2006						12/2006				
845	FOC	11/2007	11/2007	3 - On Track								11/2007
846	DEAMS-AF Defense Enterprise Accounting Management System - Air Force	9/2010	9/2010									
847	Key Milestones:	3/2009	3/2009									
848	Increment: Inc 1 USTRANSCOM	2/2008	2/2008									
849	Complete AoA		1/2005	6 - Deleted	Duplicate milestone found under USTRANSCOM DEAMS.							
850	Milestone A		4/2005	6 - Deleted	Duplicate milestone found under USTRANSCOM DEAMS.							
851	Milestone B		1/2007	6 - Deleted	Duplicate milestone found under USTRANSCOM DEAMS.							
852	Milestone C		9/2007	6 - Deleted	Duplicate milestone found under USTRANSCOM DEAMS.							
853	IOC		9/2007	6 - Deleted	Duplicate milestone found under USTRANSCOM DEAMS.							
854	FOC		2/2008	6 - Deleted	Duplicate milestone found under USTRANSCOM DEAMS.							
855	Increment: Inc 2 (USAF)	3/2009	3/2009									











































ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
936	AES	9/2011										
937	AFEMS-C	TBD										
938	AFEMS-U	9/2010										
939	AFERS	9/2011	9/2011									
940	AFLSW	9/2011										
941	AFM SDW	9/2011										
942	AFPS	9/2011	9/2011									
943	AFRL SOLUTIONS WEBSITE	9/2011										
944	AIMS	9/2011										
945	AIRCAT	9/2011	9/2013		Legacy system migrations are dependent on ECSS program milestones; program slipped due to protest of COTS award							
946	AIRWAVE	9/2011										
947	AISFINV	9/2010										
948	AITS	9/2010										
949	ALMSS	9/2011	9/2011									
950	ALSDS	9/2011										
951	AMARC-MIS(ABS3)	9/2010										
952	AMC READINESS DRIVERS	9/2009										
953	AMCS	9/2010										
954	AMMO-WEB	9/2010	9/2010									
955	AMREP	9/2011										
956	AMST	9/2011										
957	AMTS	9/2010										
958	ANNUALLEAVE	9/2011										
959	AOTS	9/2009										
960	API	9/2010	9/2010									
961	APLS	9/2010										
962	APPLICATIONXTENDER	9/2008										
963	APRS	9/2010										
964	APS	9/2009	9/2009									
965	APTS	9/2011										
966	APTS	9/2011										
967	ASAP	9/2010										
968	ASIFF FOR GFM	TBD										
969	ASIMIS	TBD										
970	ASM	9/2008										
971	ASMS		9/2011	6 - Deleted	ECSS Blueprinting is in progress and legacy system migrations are still in the planning stages							
972	ASSAT	9/2009	9/2009									
973	ASTS	9/2011										
974	ATACS	9/2011										
975	ATICS	9/2010										
976	ATIMS	9/2008										
977	ATOMS		9/2010	6 - Deleted	ECSS Blueprinting is in progress and legacy system migrations are still in the planning stages							
978	ATOS		9/2010	6 - Deleted	ECSS Blueprinting is in progress and legacy system migrations are still in the planning stages							
979	ATS	9/2011										
980	AUTO202	9/2011										
981	AUTOCRIB	9/2011										

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
982	AVCOM	9/2010									◆ 9/2010	
983	AVCOM	9/2010									◆ 9/2010	
984	B-1 ETO	9/2008							◆ 9/2008			
985	B-2 TIFCMLIB	9/2010									◆ 9/2010	
986	BACKORDER BURNDOWN	9/2011										◆
987	BART	9/2011										◆
988	BASES	9/2011	9/2011									◇
989	BASICS	9/2010									◆ 9/2010	
990	BBRAMS	TBD										
991	BBT	9/2010									◆ 9/2010	
992	BEST	9/2009								◆ 9/2009		
993	BITS IBRC	9/2011	9/2011									◇
994	BMSS	9/2010									◆ 9/2010	
995	BRAZING DB	9/2011										◆
996	BSI+	9/2010									◆ 9/2010	
997	C-130 IMIS	9/2011										◆
998	C2DB	9/2009								◆ 9/2009		
999	C2Remedy		9/2010	6 - Deleted	ECSS Blueprinting is in progress and legacy system migrations are still in the planning stages							
1000	C5 CREEPER	9/2010									◆ 9/2010	
1001	C5 CUMULATIVEMICAPTOOL	9/2011										◆
1002	C5 ISE BY BRANCH	9/2010									◆ 9/2010	
1003	C5 MIMS	9/2010									◆ 9/2010	
1004	C5 OPEN BA	9/2011										◆
1005	C5 PARTSIMPACT	9/2011										◆
1006	C5 PDM CANN	9/2008							◆ 9/2008			
1007	C5 PROD PARTS BY IM	9/2010									◆ 9/2010	
1008	C5 PROD PARTS REV	9/2010									◆ 9/2010	
1009	C5 RSP	9/2010									◆ 9/2010	
1010	C5 SURGE	9/2010									◆ 9/2010	
1011	C5 TOP 100	9/2010									◆ 9/2010	
1012	C17 SETS	9/2011										◆
1013	C53	9/2010									◆ 9/2010	
1014	CAMS-FM/G081	9/2011	9/2011									◇
1015	CANS		9/2011	6 - Deleted	ECSS Blueprinting is in progress and legacy system migrations are still in the planning stages							
1016	CARS	9/2011	9/2013		Legacy system migrations are dependent on ECSS program milestones; program slipped due to protest of COTS award							◆
1017	CAS 2.0	9/2011										◆
1018	CAV II	TBD										
1019	CCS	9/2011	9/2011									◇
1020	CD		9/2008	6 - Deleted	ECSS Blueprinting is in progress and legacy system migrations are still in the planning stages							
1021	CDRV			6 - Deleted	Duplicate legacy.							
1022	CDRV	9/2011										◆
1023	CEMS/D042A	9/2010									◆ 9/2010	
1024	CEMS/D042B	9/2010									◆ 9/2010	
1025	CEMS/D042C	9/2011										◆
1026	CEMS/D042D	9/2010									◆ 9/2010	
1027	CEMS/D042E	9/2010									◆ 9/2010	

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
1028	CEMS/D042F	9/2010									◆ 9/2010	◆ 9/2010
1029	CEMS/D042G	9/2010									◆ 9/2010	◆ 9/2010
1030	CERC (D039)	9/2009									◆ 9/2009	
1031	CETADS CWA	9/2011										◆
1032	CIDS	9/2010	9/2010								◆ 9/2010	◆
1033	CIMS	9/2011									◆ 9/2010	◆
1034	CITOMS	9/2010	9/2010								◆ 9/2010	◆
1035	CLASS	9/2011										◆
1036	CMOS	9/2010	9/2010								◆ 9/2010	◆
1037	CMPG IS	9/2011										◆
1038	CMTS	9/2010									◆ 9/2010	◆
1039	COCKPIT	9/2011										◆
1040	COINS	9/2010	9/2010								◆ 9/2010	◆
1041	COMMITMENTS VS. ACTUALS	9/2011										◆
1042	COPA	9/2009	9/2009								◆ 9/2009	
1043	CPPM		9/2010	6 - Deleted	ECSS Blueprinting is in progress and legacy system migrations are still in the planning stages							
1044	CPTS	9/2011										◆
1045	CSIS	9/2010	9/2010								◆ 9/2010	◆
1046	CSSAT	9/2011										◆
1047	CSWS DE	9/2009									◆ 9/2009	
1048	D3I	9/2011										◆
1049	DAILY DIRECT AND INDIRECT MATERIAL	9/2011										◆
1050	DAILY MICAP	9/2011										◆
1051	DARCY	9/2009									◆ 9/2009	
1052	DCAPES-LOGFAC	9/2009									◆ 9/2009	
1053	DCAST	9/2011										◆
1054	DDWG	9/2010									◆ 9/2010	
1055	DEPOT STOCK EFF	9/2010									◆ 9/2010	
1056	DESTRAP	9/2011										◆
1057	DIAMONDS	9/2011										◆
1058	DMAPS	9/2011	9/2013		Legacy system migrations are dependent on ECSS program milestones; program slipped due to protest of COTS award							◆
1059	DMAPS_DOC-SCAN	9/2008								◆ 9/2008		
1060	DMAPS-ABOM	9/2011										◆
1061	DMAPS-AFMCIE-CPBM			6 - Deleted	No longer tracked as a DoD system.							
1062	DMAPS-DIFMS	9/2011										◆
1063	DMAPSIE	9/2011										◆
1064	DMAPSIE-CONEN	9/2011										◆
1065	DMAPSIE-DDSS	9/2011										◆
1066	DMAPSIE-EIG	9/2011										◆
1067	DMAPSIE-FITS	9/2011										◆
1068	DMAPSIE-JOST	9/2010									◆ 9/2010	
1069	DMAPSIE-RSCS	9/2011										◆
1070	DMAPSIE-SPGS	9/2011										◆
1071	DMAPS-NIMMS	9/2011										◆
1072	DMAPS-TAAS	9/2011										◆
1073	DMAWG	9/2011										◆
1074	DMCODB	9/2011										◆

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
1075	DMCS	9/2010									◆ 9/2010	
1076	DM-HMMS			6 - Deleted	No longer tracked as a DoD system.							
1077	DMIDM	9/2011										◆
1078	DMMSS	9/2010	9/2010								◇ 9/2010	
1079	DMSI	9/2011	9/2011									◇
1080	DMSMS	9/2010									◆ 9/2010	
1081	DMWPCS	9/2011									◆	◆
1082	DPEM	9/2011									◆	◆
1083	DPEMDB	9/2011									◆	◆
1084	DPS	9/2011									◆	◆
1085	DRAFT	9/2011									◆	◆
1086	DRILS	9/2011									◆	◆
1087	DRIS	9/2010	9/2010								◇ 9/2010	
1088	E3-IDM	9/2011										◆
1089	EAGLE EMAP	9/2011										◆
1090	EAGLE ETIMS	9/2010									◆ 9/2010	
1091	EAGLE IRIS	9/2010									◆ 9/2010	
1092	EAGLE RSAF DREAMS TWO	9/2011										◆
1093	EB WELDING DB	9/2011										◆
1094	ECC	9/2011										◆
1095	EDATS	9/2010									◆ 9/2010	
1096	EGATE	TBD										
1097	EHMDRC	9/2011										◆
1098	EIP	9/2010									◆ 9/2010	
1099	EMOC	9/2011	9/2013		Legacy system migrations are dependent on ECSS program milestones; program slipped due to protest of COTS award						◆ 9/2010	◆
1100	EMPLOYEEEDB	9/2011										◆
1101	ENGRDOC	9/2010									◆ 9/2010	
1102	EPM	9/2009								◆ 9/2009		
1103	EPS	9/2011	9/2011									◇
1104	ESDS	9/2010									◆ 9/2010	
1105	ETIMS	9/2011										◆
1106	ETMR	9/2011										◆
1107	ETOL	9/2011										◆
1108	ETOMS	9/2011										◆
1109	ETRAK	TBD										
1110	E-WCD	9/2011										◆
1111	EXPRESS	9/2011	9/2011									◇
1112	F/A-22 IMIS	9/2011										◆
1113	F-15 ACI DATABASE	9/2011										◆
1114	F-15 AUTO AFTO FORM 3	9/2010									◆ 9/2010	
1115	F-15 AUTO AFTO FORM 238	9/2010									◆ 9/2010	
1116	F-15 CIP	9/2009								◆ 9/2009		
1117	F15 IMIS	9/2011										◆
1118	F16TCG	9/2011										◆
1119	F202	9/2010									◆ 9/2010	
1120	FACILITIESDB	9/2008							◆ 9/2008			
1121	FAMS	TBD										

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
1122	FAS	9/2010	9/2010									9/2010
1123	FCS	9/2011										
1124	FEM	9/2011	9/2010									
1125	FEMWEB	9/2011										
1126	FHATS	9/2011										
1127	FIABS	9/2010	9/2010									9/2010
1128	FILENET	9/2010										9/2010
1129	FINANCIALDB	9/2011										
1130	FLAME SPRAY DB	9/2011										
1131	FSS SYSTEM	9/2010										9/2010
1132	G050 DRAIR	9/2011										
1133	GATES	TBD										
1134	GFMTTR	9/2010	9/2010									9/2010
1135	GIMMS		9/2011	6 - Deleted	ECSS Blueprinting is in progress and legacy system migrations are still in the planning stages							
1136	GOLD	9/2010										9/2010
1137	GWC	9/2011										
1138	HD	9/2011										
1139	HEAT TREAT FURNACE DB	9/2011										
1140	HEAT TREAT POS DB	9/2011										
1141	HMMS	9/2010	9/2010									9/2010
1142	I&SSS	9/2010	9/2010									9/2010
1143	ICAT	9/2010										9/2010
1144	ICATS	9/2011										
1145	ICBM MDC		9/2010	6 - Deleted	ECSS Blueprinting is in progress and legacy system migrations are still in the planning stages							
1146	ICS	9/2010	9/2010									9/2010
1147	IDIM	9/2010	9/2010									9/2010
1148	IES	9/2011										
1149	IETMS	9/2011										
1150	IFFR FORM390	9/2010										9/2010
1151	IIMS	9/2011										
1152	ILDS		9/2010	6 - Deleted	ECSS Blueprinting is in progress and legacy system migrations are still in the planning stages							
1153	ILS-S	9/2011	9/2011									
1154	ILS-S-SATS	9/2010										9/2010
1155	IMACS	9/2011	9/2011									
1156	IMCS	9/2010	9/2010									9/2010
1157	IMDB/MRISF	9/2011										
1158	IMDS	9/2011										
1159	IMDS-CDB	9/2011										
1160	IMMP		9/2009	6 - Deleted	ECSS Blueprinting is in progress and legacy system migrations are still in the planning stages							
1161	IMPAC	9/2010										9/2010
1162	IMWRP	9/2011	9/2011									
1163	INSTOR	9/2010	9/2010									9/2010
1164	INSURANCE / STOCKAGE STATUS	9/2010										9/2010
1165	I-POMX	9/2011										
1166	IRD	9/2009	9/2009									9/2009
1167	IRIS			6 - Deleted	Duplicate legacy system.							
1168	IRIS	9/2010										9/2010

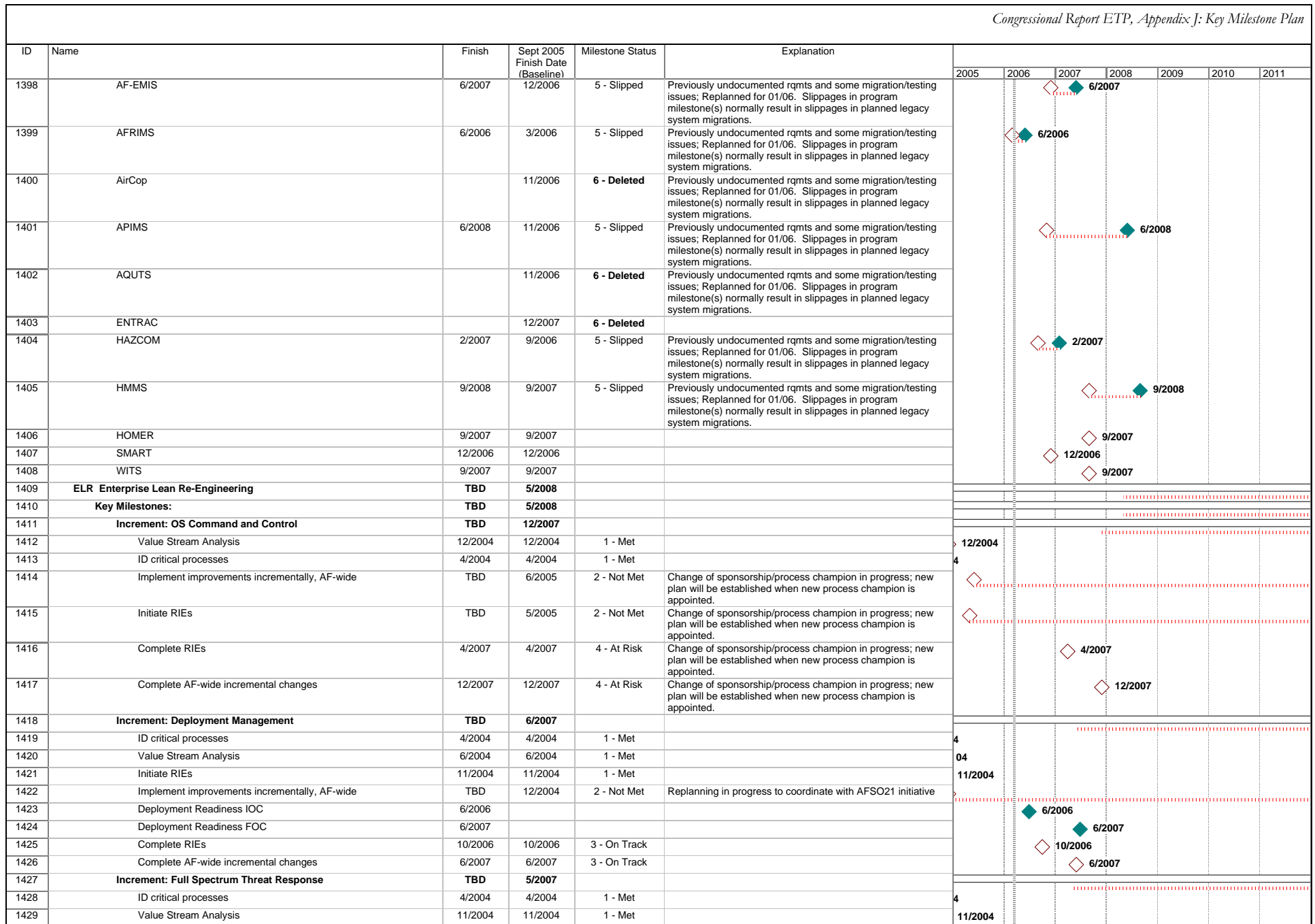
ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
1169	ISSUED MATERIAL	9/2010									◆ 9/2010	
1170	ITS (2)	9/2011	9/2011									◇
1171	JCALs	9/2008							◆ 9/2008			
1172	J-CAPS	9/2011										◆
1173	JEDMICS	9/2011										◆
1174	JENISS	9/2010									◆ 9/2010	
1175	JIMIS	9/2011										◆
1176	JOPMS	9/2011	9/2011									◇
1177	JRAMS	9/2011										◆
1178	KDSS	9/2011	9/2013		Legacy system migrations are dependent on ECSS program milestones; program slipped due to protest of COTS award							◆
1179	KINNEXUS	9/2011										◆
1180	LABMET	9/2011										◆
1181	LABOR	9/2011										◆
1182	LART	9/2011										◆
1183	LASAR	9/2010									◆ 9/2010	
1184	LDM	9/2011	9/2013		Legacy system migrations are dependent on ECSS program milestones; program slipped due to protest of COTS award							◆
1185	LDMS	9/2011	9/2011									◇
1186	LGFNOTES1	9/2010									◆ 9/2010	
1187	LIN (FORMERLY CIRF)	9/2011										◆
1188	LIR	9/2011										◆
1189	LMDB	9/2011										◆
1190	LMDS	9/2010	9/2010								◇ 9/2010	
1191	LOGCAT-C	TBD										
1192	LOGCAT-U	TBD										
1193	LOGISTICS WEB FORMS PROCESSOR	9/2010									◆ 9/2010	
1194	LOGMOD	TBD										
1195	LTE METRICS	9/2011										◆
1196	LWS	9/2011										◆
1197	LWT	9/2011										◆
1198	MABIFA	9/2010									◆ 9/2010	
1199	MABSM	9/2011	9/2011									◇
1200	MAEP BUDGET DB	9/2010									◆ 9/2010	
1201	MAINT. STAMP TRACKING	9/2010									◆ 9/2010	
1202	MANOEB	9/2011										◆
1203	MART	9/2011										◆
1204	MAS - HD	9/2010									◆ 9/2010	
1205	MATERIAL	9/2011										◆
1206	MCIP	9/2011										◆
1207	MCPS	9/2011	9/2011									◇
1208	MCS	9/2010									◆ 9/2010	
1209	MDL	9/2011										◆
1210	MDSS (OC-ALC)	9/2009								◆ 9/2009		
1211	MDSS (OO-ALC)	9/2009								◆ 9/2009		
1212	MDSS (WR-ALC)	9/2011										◆
1213	MERLIN	9/2011	9/2011									◇
1214	MFRS		9/2010	6 - Deleted	ECSS Blueprinting is in progress and legacy system migrations are still in the planning stages							◆
1215	MICAP (D165B)	9/2011										◆

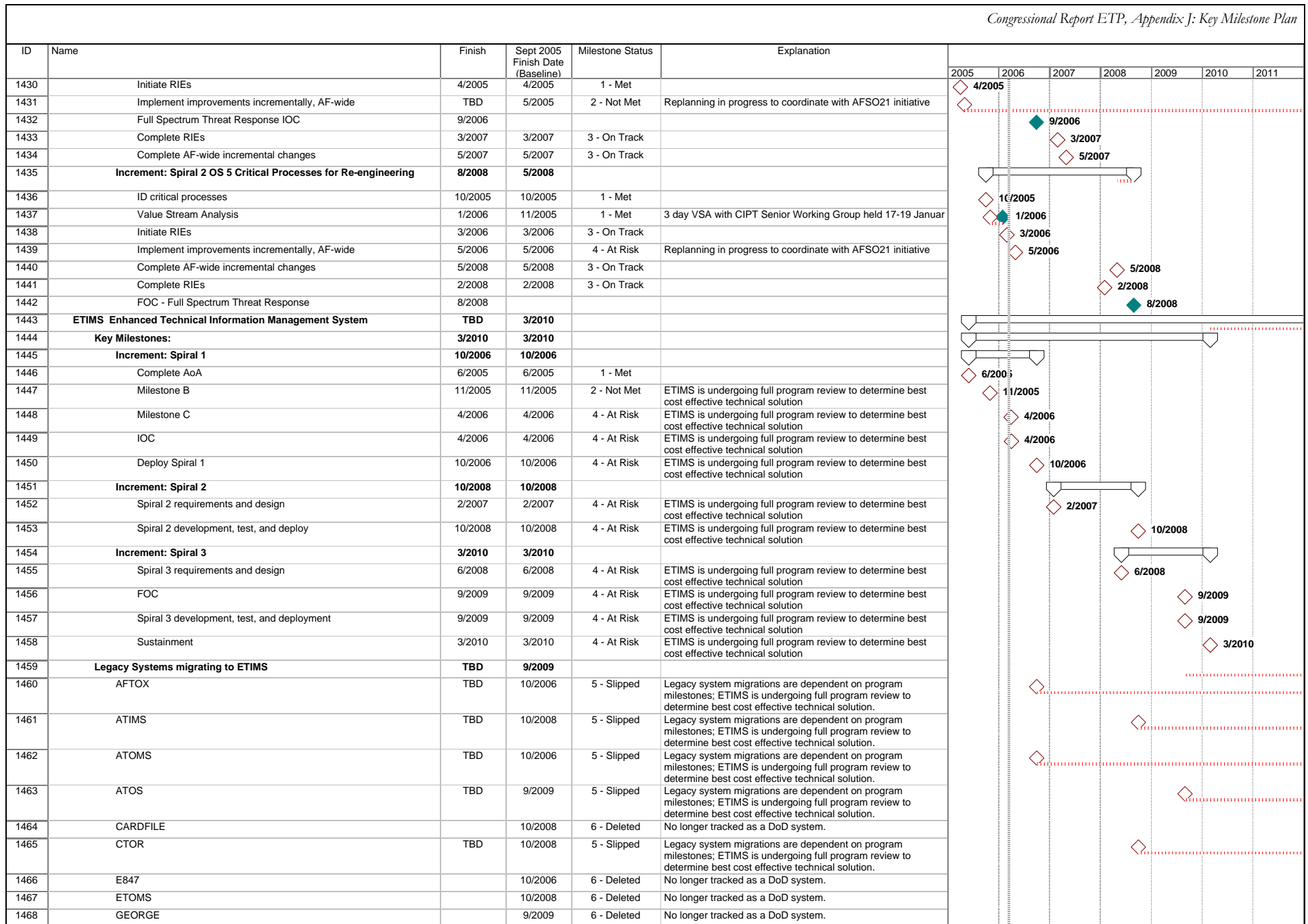
ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
1216	MICAP SPARES ESTIMATED DELIVERY DATES	9/2011										
1217	MICAS	9/2010	9/2010								◇ 9/2010	◆
1218	MIICS	9/2010	9/2010								◇ 9/2010	
1219	MIIDB	9/2010	9/2010								◇ 9/2010	
1220	MISTR	9/2011	9/2011									◇
1221	MLS	9/2010									◆ 9/2010	
1222	MMDS	9/2010									◆ 9/2010	
1223	MNCL	9/2011										◆
1224	MPCS	9/2011										◆
1225	MPE	9/2011	9/2011									◆
1226	MPS	9/2011	9/2011									◇
1227	MRDCS		9/2011	6 - Deleted	ECSS Blueprinting is in progress and legacy system migrations are still in the planning stages							◇
1228	MRRB	9/2011										◆
1229	MSAT	9/2011										◆
1230	MTS	9/2011										◆
1231	MUSIC	9/2011										◆
1232	MWAS	9/2010	9/2010									
1233	MWMS		9/2009	6 - Deleted	ECSS Blueprinting is in progress and legacy system migrations are still in the planning stages						◇ 9/2010	
1234	MWPCS		9/2011	6 - Deleted	ECSS Blueprinting is in progress and legacy system migrations are still in the planning stages							
1235	MWR	9/2010									◆ 9/2010	
1236	NCMR	9/2010									◆ 9/2010	
1237	NIMACS	9/2010									◆ 9/2010	
1238	NITS	9/2010									◆ 9/2010	
1239	OC-ALC-INFOGATE	TBD										
1240	OC-CMD202	9/2008							◆ 9/2008			
1241	OC-FD_WIP	9/2011										◆
1242	OC-FS	9/2011										◆
1243	OC-ITSMIRROR	9/2011										◆
1244	OC-LES	9/2011										◆
1245	OC-LPS	9/2011										◆
1246	OC-MVT	9/2011										◆
1247	OC-OWO	9/2011										◆
1248	OC-PMST	9/2011										◆
1249	OC-PST	9/2010									◆ 9/2010	
1250	OC-SKIL	9/2011										◆
1251	ODS	9/2011										◆
1252	OGDEN PDMSS EXT	9/2011										◆
1253	OGDEN PDMSS WEB	9/2011	9/2011									◇
1254	OLVIMS INC I	9/2011										◆
1255	ONBASE	9/2010									◆ 9/2010	
1256	ORA	9/2011	9/2013		Legacy system migrations are dependent on ECSS program milestones; program slipped due to protest of COTS award							◆
1257	OSOFAS	9/2008							◆ 9/2008			
1258	OWRMR		9/2009	6 - Deleted	ECSS Blueprinting is in progress and legacy system migrations are still in the planning stages							
1259	OZ-SPA	9/2008							◆ 9/2008			
1260	PACK PROBE	9/2010									◆ 9/2010	
1261	PACSS	9/2011										◆

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
1262	PAD	9/2011										◆
1263	PADS	9/2011	9/2013									◆
1264	PAFM	9/2009										
1265	PAMS	9/2008	9/2008						◇ 9/2008	◆ 9/2009		
1266	PARIS/SELDI	9/2010									◆ 9/2010	
1267	PARTNERSHIPS	9/2010									◆ 9/2010	
1268	PARTS CONSTRAINT REVIEW	9/2010									◆ 9/2010	
1269	PASPO	9/2011										◆
1270	PCINVENTORY	9/2010									◆ 9/2010	
1271	PCMS	9/2011										◆
1272	PDCT	9/2010									◆ 9/2010	
1273	PDM MICAPS	9/2011										◆
1274	PDMSS	9/2011	9/2011									◇
1275	PDMSS WEB	9/2011	9/2011									◇
1276	PIDS II	9/2011										◆
1277	PIECS	9/2010	9/2010								◇ 9/2010	
1278	PLASMA SPRAY DB	9/2011										◆
1279	PLASS	9/2010									◆ 9/2010	
1280	PM/CCAT	9/2010									◆ 9/2010	
1281	PMDS II	9/2010									◆ 9/2010	
1282	PNSSRS	9/2010									◆ 9/2010	
1283	POMX	9/2011	9/2011									◇
1284	POSYS	9/2011										◆
1285	PPAS		9/2011	6 - Deleted	ECSS Blueprinting is in progress and legacy system migrations are still in the planning stages							
1286	PPRDB	9/2011										◆
1287	PRPS	9/2010									◆ 9/2010	
1288	PRS		9/2011	6 - Deleted	ECSS Blueprinting is in progress and legacy system migrations are still in the planning stages							
1289	PTOWS	9/2011										◆
1290	PWPS		9/2011	6 - Deleted	ECSS Blueprinting is in progress and legacy system migrations are still in the planning stages							
1291	QIMMS	TBD										
1292	R&PC	9/2008							◆ 9/2008			
1293	RAM/TMRS	9/2011	9/2013		Legacy system migrations are dependent on ECSS program milestones; program slipped due to protest of COTS award							◆
1294	RAMP		9/2011	6 - Deleted	ECSS Blueprinting is in progress and legacy system migrations are still in the planning stages							
1295	RAMPOD	9/2011	9/2011									◇
1296	RAVE	9/2010									◆ 9/2010	
1297	RCAS		9/2011	6 - Deleted	Legacy system subsumed by legacy WSMIS-RCAS.							
1298	RDS	9/2010									◆ 9/2010	
1299	RECON	9/2010									◆ 9/2010	
1300	REMIS	9/2011	9/2013		Legacy system migrations are dependent on ECSS program milestones; program slipped due to protest of COTS award							◆
1301	REPAIR AMC_AMSC DB	9/2011										◆
1302	RESISTANCE WELDING DB	9/2011										◆
1303	RFM (D357)	9/2009								◆ 9/2009		
1304	RID	9/2010									◆ 9/2010	
1305	RIS		9/2009	6 - Deleted	ECSS Blueprinting is in progress and legacy system migrations are still in the planning stages							
1306	RMS	9/2010	9/2010								◇ 9/2010	

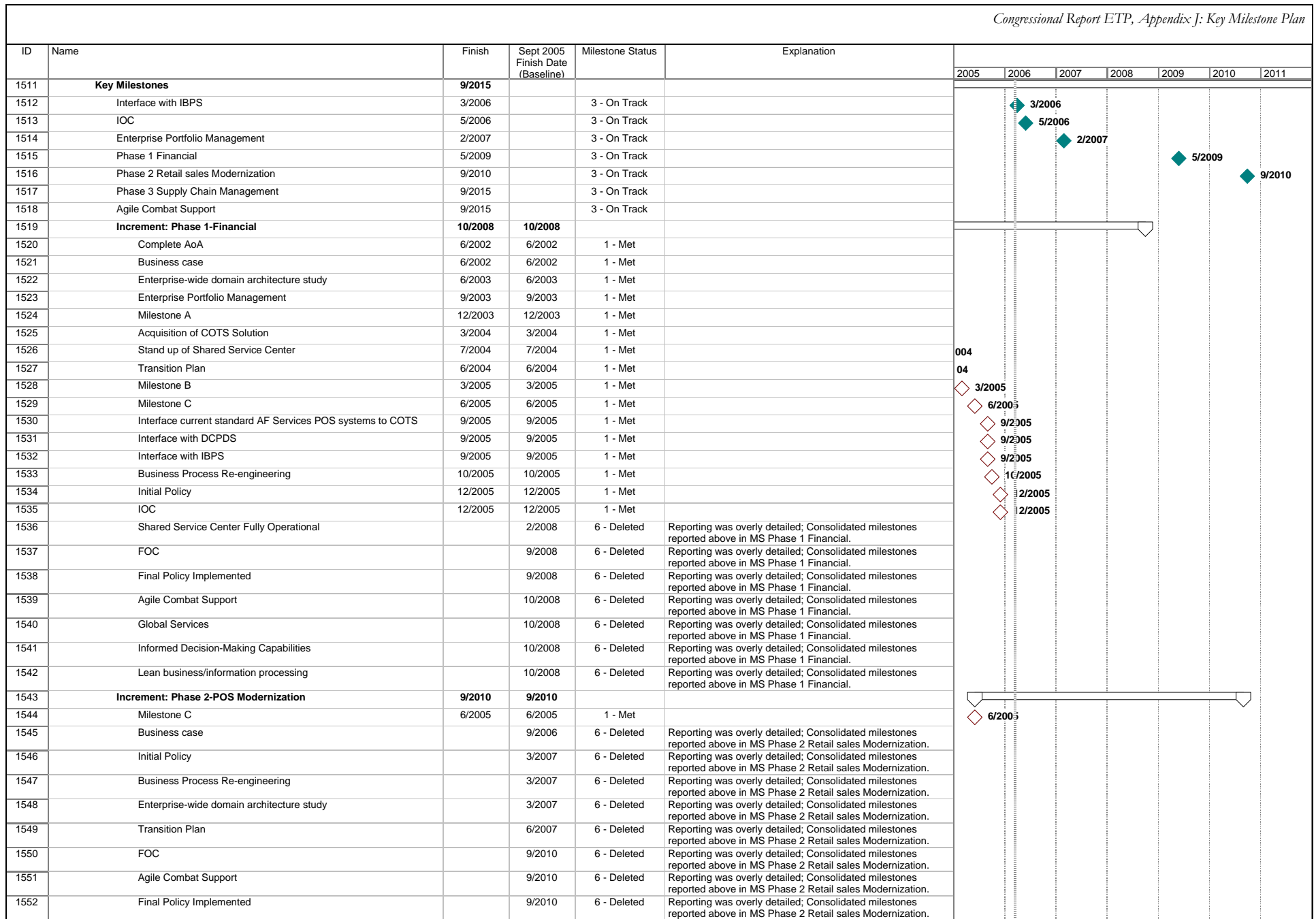
ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
1307	ROBBACK/CANNABALIZATION PROGRAM	9/2010									◆ 9/2010	
1308	RSPD	9/2010									◆ 9/2010	
1309	RSSL	9/2010	9/2010								◇ 9/2010	
1310	RSSP DE		9/2009	6 - Deleted	ECSS Blueprinting is in progress and legacy system migrations are still in the planning stages							
1311	SACS	9/2010	9/2010								◇ 9/2010	
1312	SAM		9/2011	6 - Deleted	ECSS Blueprinting is in progress and legacy system migrations are still in the planning stages							
1313	SAMIS	9/2010									◆ 9/2010	
1314	SAMS		9/2013	6 - Deleted	ECSS Blueprinting is in progress and legacy system migrations are still in the planning stages							
1315	SATODS (W002)	9/2010	9/2010								◇ 9/2010	
1316	SATOOL	9/2010									◆ 9/2010	
1317	SATS	9/2010	9/2010								◇ 9/2010	
1318	SAV		9/2011	6 - Deleted	ECSS Blueprinting is in progress and legacy system migrations are still in the planning stages							
1319	SBSS/ILS-S		9/2011	6 - Deleted	ECSS Blueprinting is in progress and legacy system migrations are still in the planning stages							
1320	SCC	9/2010									◆ 9/2010	
1321	SCHEDULEWATCH	9/2010									◆ 9/2010	
1322	SCRBD	9/2009								◆ 9/2009		
1323	SCS	9/2011	9/2011									◇
1324	SHEETMETAL	9/2011										◆
1325	SIGNINOUT	TBD										
1326	SIRS	9/2009	9/2009							◇ 9/2009		
1327	SIS	9/2010	9/2010								◇ 9/2010	
1328	SLED	9/2011										◆
1329	SMAG	9/2011										◆
1330	SMAG B/O	9/2010									◆ 9/2010	
1331	SMAG CHART GENERATOR	9/2010									◆ 9/2010	
1332	SMAG IESE	9/2010									◆ 9/2010	
1333	SMAG SE	9/2010									◆ 9/2010	
1334	SMAG SE/SOR	9/2010									◆ 9/2010	
1335	SMART	9/2010									◆ 9/2010	
1336	SMIS	TBD										
1337	SNUD	9/2011	9/2011									◇
1338	SORAP	9/2011										◆
1339	SPIRES	9/2010									◆ 9/2010	
1340	SPIRT	9/2011										◆
1341	SRMA	9/2010									◆ 9/2010	
1342	SRWP	9/2011										◆
1343	SSRAC	9/2011	9/2011									◇
1344	SSSC		9/2010	6 - Deleted	ECSS Blueprinting is in progress and legacy system migrations are still in the planning stages							
1345	SST	9/2010									◆ 9/2010	
1346	SUPPLYCHAIN-EMT	9/2011										◆
1347	SURGE	9/2011										◆
1348	SURGETRAK	9/2010									◆ 9/2010	
1349	SUSPENSE	9/2011										◆
1350	SUSTAIN	9/2010									◆ 9/2010	
1351	TABBS	9/2009	9/2009							◇ 9/2009		
1352	TAS	9/2008	9/2008							◇ 9/2008		



ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
1353	TCM	9/2011										
1354	TF39 CWA		9/2013	6 - Deleted	ECSS Blueprinting is in progress and legacy system migrations are still in the planning stages							
1355	TIMEBITE	9/2011										
1356	TMACS	9/2011										
1357	TOOL DESIGN PROJECT MANAGEMENT	9/2010										
1358	TRACKER (D087T)	9/2010										
1359	TRAX	9/2010										
1360	TSC	9/2011	9/2011									
1361	ULTIMATE	9/2011										
1362	UPSINFOSYS	9/2010										
1363	VARD	9/2011										
1364	WAPDS	9/2009	9/2009									
1365	WARRS	9/2010	9/2010									
1366	WEBINQ	9/2010										
1367	WEBREQ	9/2010										
1368	WISCRS	9/2010										
1369	WLCMP	9/2011										
1370	WMER	9/2008	9/2008									
1371	WR CTOR	9/2010	9/2010									
1372	WR IDM	9/2011										
1373	WR MHF	9/2008										
1374	WR RFID	9/2011										
1375	WRPF	9/2011										
1376	WSMIS (D087W)	9/2011	9/2011									
1377	WSMIS-PPAS	9/2011										
1378	WSMIS-PRS	9/2011										
1379	WSMIS-RAM	9/2011										
1380	WSMIS-RCAS	9/2011										
1381	WSMIS-REALM	9/2011										
1382	WSMIS-SAM	9/2011										
1383	WSMIS-SAV	9/2011										
1384	WTS	9/2010										
1385	YMIC	9/2010										
1386	YPVO	9/2009										
1387	EESOH-MIS Enterprise Environmental Safety and Occupational Health Management Information System	9/2008	12/2007									
1388	Key Milestones:	1/2007	1/2007									
1389	Increment: Version 1.1 (Hazmat)	6/2005	6/2005									
1390	FOC	6/2005	6/2005	1 - Met								
1391	Increment: Version 1.2 (Cleanup)	1/2006	12/2005									
1392	FOC	1/2006	12/2005	2 - Not Met	Previously undocumented rqmts and some migration/testing issues; Replanned for 01/06							
1393	Increment: Version 1.3 (HazWaste)	9/2006	9/2006									
1394	FOC	9/2006	9/2006	3 - On Track								
1395	Increment: Version 1.4 (Air) APIMS Rpl	1/2007	1/2007									
1396	FOC	1/2007	1/2007	3 - On Track								
1397	Legacy Systems migrating to EESOH-MIS	9/2008	12/2007									



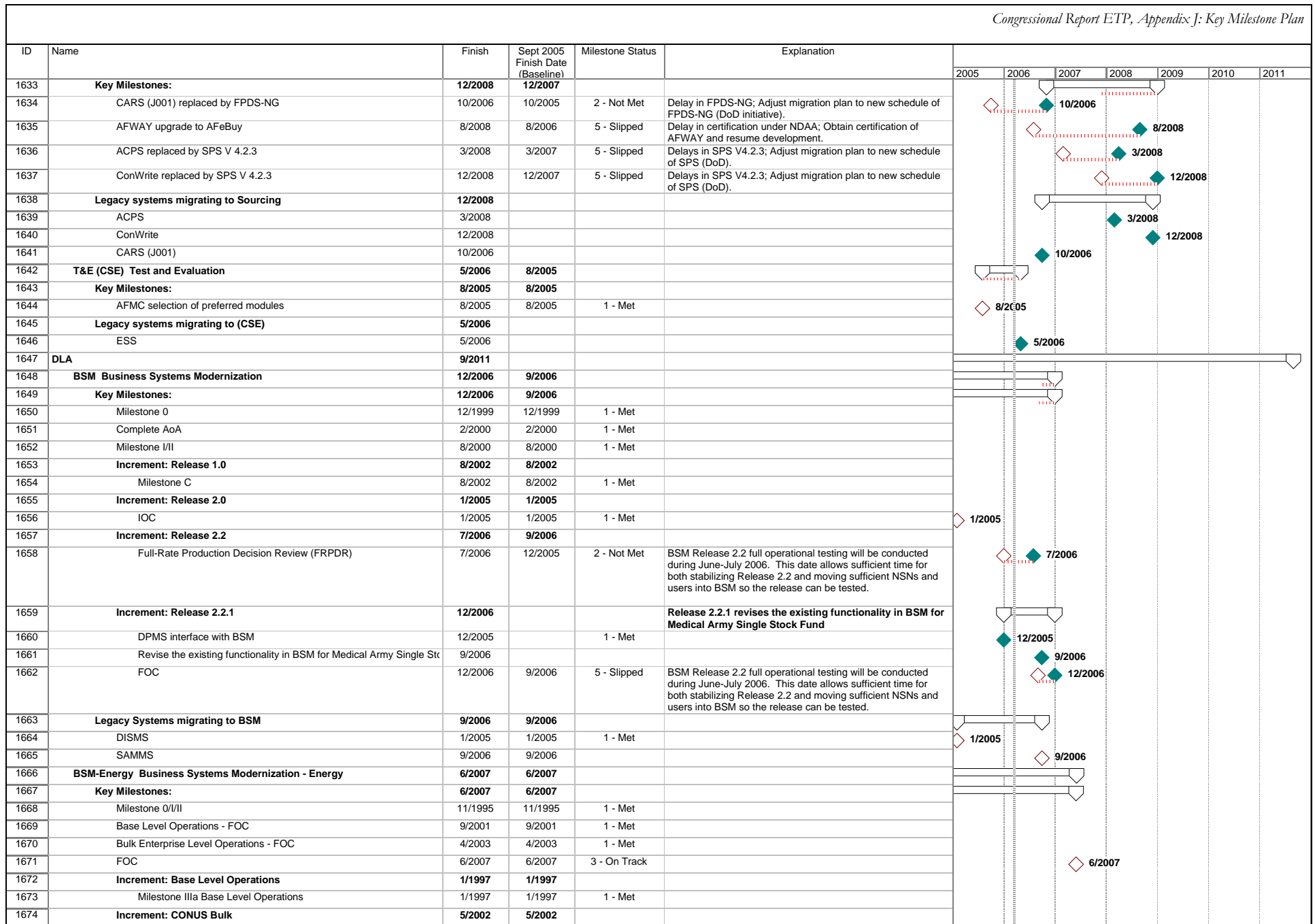


ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation							
						2005	2006	2007	2008	2009	2010	2011
1469	IDM		9/2009	6 - Deleted	No longer tracked as a DoD system.							
1470	IDTOD		9/2009	6 - Deleted	No longer tracked as a DoD system.							
1471	JCALs	TBD	10/2008	5 - Slipped	Legacy system migrations are dependent on program milestones; ETIMS is undergoing full program review to determine best cost effective technical solution.				◆			
1472	LDBMS		10/2006	6 - Deleted	No longer tracked as a DoD system.							
1473	LIMITS	TBD	10/2008	5 - Slipped	Legacy system migrations are dependent on program milestones; ETIMS is undergoing full program review to determine best cost effective technical solution.				◆			
1474	PTOWS	TBD	9/2009	5 - Slipped	Legacy system migrations are dependent on program milestones; ETIMS is undergoing full program review to determine best cost effective technical solution.					◆		
1475	SATODS	TBD	9/2009	5 - Slipped	Legacy system migrations are dependent on program milestones; ETIMS is undergoing full program review to determine best cost effective technical solution.					◆		
1476	TDMS	TBD	10/2008	5 - Slipped	Legacy system migrations are dependent on program milestones; ETIMS is undergoing full program review to determine best cost effective technical solution.				◆			
1477	TODS		10/2008	6 - Deleted	No longer tracked as a DoD system.							
1478	TOMART		10/2006	6 - Deleted	No longer tracked as a DoD system.							
1479	TOMCOP		10/2006	6 - Deleted	No longer tracked as a DoD system.							
1480	FIRST Financial Information Resource System	9/2011	9/2011									
1481	Key Milestones:	9/2010	9/2010									
1482	Milestone B	3/2001	3/2001	1 - Met								
1483	Complete BF Spiral 2 (Cost Modeling/Force Structure Interfaces)	9/2006		3 - On Track								
1484	Milestone C	5/2007	5/2007	3 - On Track								
1485	IOC	9/2007	9/2007	3 - On Track								
1486	FOC	9/2010	9/2010	3 - On Track								
1487	Legacy Systems migrating to FIRST	9/2011	9/2011									
1488	ABIDES (SPA)	3/2009	3/2009							◆		
1489	ABIDES (SPC)	3/2009								3/31	3/31	
1490	ABSS		7/2008	6 - Deleted	Subsumed into DEAMS AF.							
1491	CBAS II		5/2006	6 - Deleted	Subsumed into AFM.							
1492	CMS	3/2007	3/2007									
1493	MicroBAS	12/2005	12/2005	1 - Met								
1494	OARS	9/2011	9/2011									
1495	PBAS	12/2005	12/2005									
1496	FM SDM Financial Management Service Delivery Model	9/2009	9/2009									
1497	Key Milestones:	9/2009	9/2009									
1498	Center of Expertise IOC	10/2005	10/2005	1 - Met								
1499	Financial Advisor Transformation: Realign ALO/FMA	12/2005	12/2005	1 - Met								
1500	Financial Services Transformation: Stand-up Central Processing Center	10/2007	10/2007	3 - On Track								
1501	FST: Enhanced Financial Advisor. Note Pending DEAMS and Senior Leader approval	9/2008	9/2008	3 - On Track						◆		
1502	Center of Expertise FOC	9/2008	9/2008	3 - On Track						◆		
1503	FST: Stand-up Contact Center	10/2008	10/2008	3 - On Track						◆		
1504	Combat Comptroller Contingency Organization FOC	9/2009	9/2009	3 - On Track							◆	
1505	MPES Manpower Programming and Execution System	5/2005	5/2005									
1506	Key Milestones:	5/2005	5/2005									
1507	FOC	5/2005	5/2005	1 - Met								
1508	Legacy systems migrating to MPES-DP	4/2005	4/2005									
1509	MDS	4/2005	4/2005									
1510	NAF-T Non-Appropriated Funds (NAF) Transformation	9/2015	9/2015									



ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
1553	Global Services		9/2010	6 - Deleted	Reporting was overly detailed; Consolidated milestones reported above in MS Phase 2 Retail sales Modernization.							
1554	Informed Decision-Making Capabilities		9/2010	6 - Deleted	Reporting was overly detailed; Consolidated milestones reported above in MS Phase 2 Retail sales Modernization.							
1555	Lean business/information processing		9/2010	6 - Deleted	Reporting was overly detailed; Consolidated milestones reported above in MS Phase 2 Retail sales Modernization.							
1556	Enterprise Portfolio Management		9/2010	6 - Deleted	Reporting was overly detailed; Consolidated milestones reported above in MS Phase 2 Retail sales Modernization.							
1557	Increment: Phase 3-Supply Chain Mgmt	9/2015	9/2015									
1558	Business case		9/2006	6 - Deleted	Reporting was overly detailed; Consolidated milestones reported above in MS Phase 3 Supply Chain Management.							
1559	Enterprise-wide domain architecture study		3/2007	6 - Deleted	Reporting was overly detailed; Consolidated milestones reported above in MS Phase 3 Supply Chain Management.							
1560	Business Process Re-engineering		9/2009	6 - Deleted	Reporting was overly detailed; Consolidated milestones reported above in MS Phase 3 Supply Chain Management.							
1561	Transition Plan		6/2009	6 - Deleted	Reporting was overly detailed; Consolidated milestones reported above in MS Phase 3 Supply Chain Management.							
1562	Initial Policy		9/2009	6 - Deleted	Reporting was overly detailed; Consolidated milestones reported above in MS Phase 3 Supply Chain Management.							
1563	Global Services		9/2015	6 - Deleted	Reporting was overly detailed; Consolidated milestones reported above in MS Phase 3 Supply Chain Management.							
1564	Informed Decision-Making Capabilities		9/2015	6 - Deleted	Reporting was overly detailed; Consolidated milestones reported above in MS Phase 3 Supply Chain Management.							
1565	Lean business/information processing		9/2015	6 - Deleted	Reporting was overly detailed; Consolidated milestones reported above in MS Phase 3 Supply Chain Management.							
1566	Enterprise Portfolio Management		9/2015	6 - Deleted	Reporting was overly detailed; Consolidated milestones reported above in MS Phase 3 Supply Chain Management.							
1567	Agile Combat Support		9/2015	6 - Deleted	Reporting was overly detailed; Consolidated milestones reported above in MS Phase 3 Supply Chain Management.							
1568	FOC		9/2015	6 - Deleted	Reporting was overly detailed; Consolidated milestones reported above in MS Phase 3 Supply Chain Management.							
1569	Final Policy Implemented		9/2015	6 - Deleted	Reporting was overly detailed; Consolidated milestones reported above in MS Phase 3 Supply Chain Management.							
1570	Increment: Phase 4-CRM	9/2015	9/2015									
1571	Transition Plan		6/2006	6 - Deleted	Reporting was overly detailed; Consolidated milestones reported above under key milestones.							
1572	Business case		9/2006	6 - Deleted	Reporting was overly detailed; Consolidated milestones reported above under key milestones.							
1573	Enterprise-wide domain architecture study		3/2007	6 - Deleted	Reporting was overly detailed; Consolidated milestones reported above under key milestones.							
1574	Initial Policy		9/2010	6 - Deleted	Reporting was overly detailed; Consolidated milestones reported above under key milestones.							
1575	Business Process Re-engineering		9/2010	6 - Deleted	Reporting was overly detailed; Consolidated milestones reported above under key milestones.							
1576	FOC		9/2015	6 - Deleted	Reporting was overly detailed; Consolidated milestones reported above under key milestones.							
1577	Final Policy Implemented		9/2015	6 - Deleted	Reporting was overly detailed; Consolidated milestones reported above under key milestones.							
1578	Agile Combat Support		9/2015	6 - Deleted	Reporting was overly detailed; Consolidated milestones reported above under key milestones.							
1579	Enterprise Portfolio Management		9/2015	6 - Deleted	Reporting was overly detailed; Consolidated milestones reported above under key milestones.							
1580	Global Services		9/2015	6 - Deleted	Reporting was overly detailed; Consolidated milestones reported above under key milestones.							
1581	Informed Decision-Making Capabilities		9/2015	6 - Deleted	Reporting was overly detailed; Consolidated milestones reported above under key milestones.							
1582	Lean business/information processing		9/2015	6 - Deleted	Reporting was overly detailed; Consolidated milestones reported above under key milestones.							
1583	Legacy Systems migrating to NAF-T	5/2009	11/2008									
1584	NAFMIS	5/2009	11/2008	5 - Slipped	Migration slipped due to extended start date of deployment. Deployment start date was 12/2005 and now delayed to 05/2006 due to non-programmatic funding cuts in FY05 and FY06 which required to configure the COTS solution.					 5/2009		
1585	FAS	5/2009	11/2008	5 - Slipped	Migration slipped due to extended start date of deployment. Deployment start date was 12/2005 and now delayed to 05/2006 due to non-programmatic funding cuts in FY05 and FY06 which required to configure the COTS solution.					 5/2009		
1586	OSMP Operational Support Modernization Program	4/2007	4/2007									
1587	Key Milestones:	4/2007	4/2007									

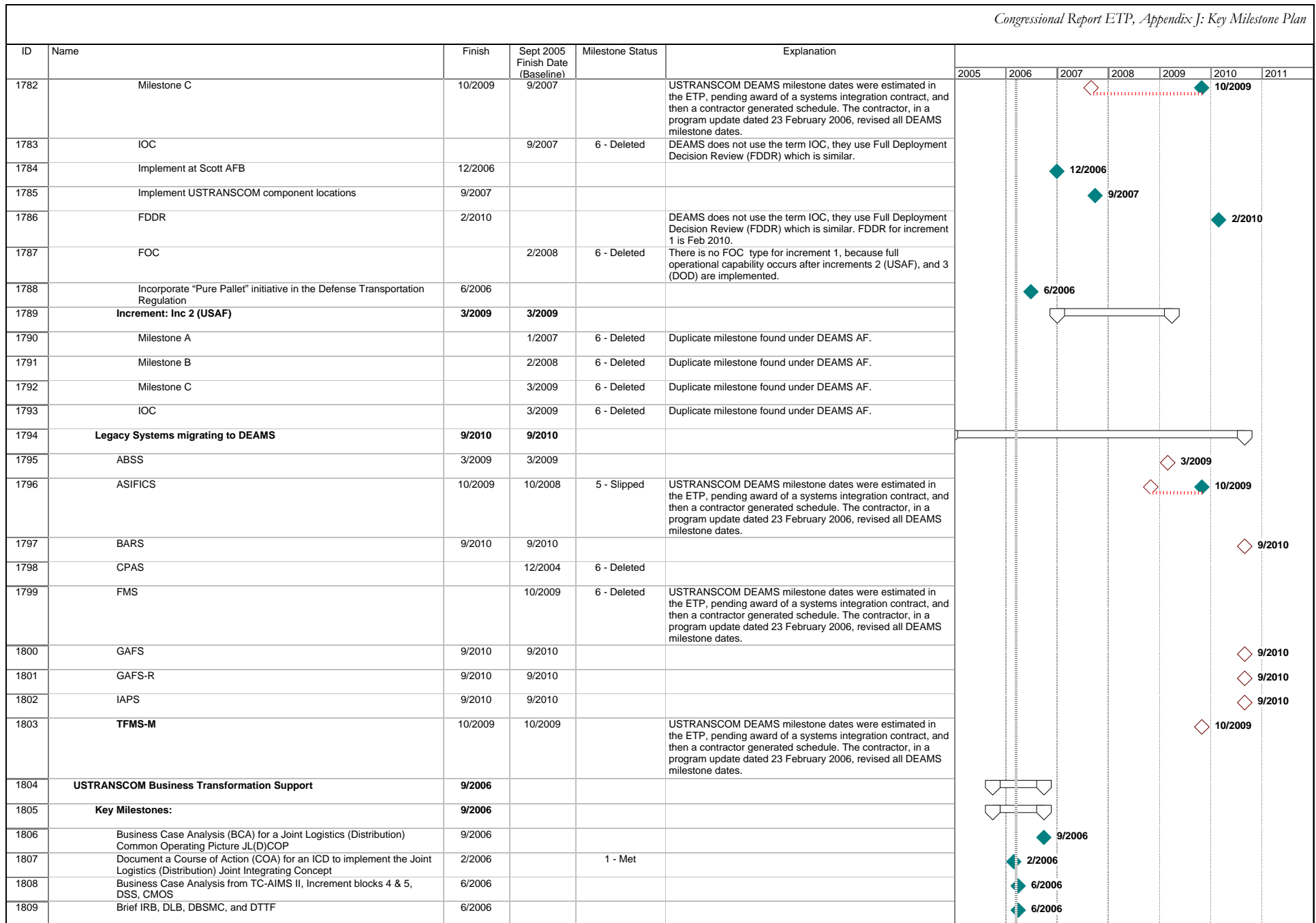
ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
1588	Governance	2/2004	2/2004	1 - Met								
1589	Process direction	5/2004	5/2004	1 - Met								
1590	CONOPS Definition	5/2004	5/2004	1 - Met								
1591	OS Enterprise Architecture V3	4/2005	4/2005	1 - Met								
1592	Enterprise Strategy	5/2005	5/2005	1 - Met								
1593	Enterprise Portfolio Mgmt	4/2006	10/2005		Portfolio Management Value Stream Analysis (VSA) event was delayed to Jan 2006; replanning in progress to coordinate with AFSSO21 initiative.							
1594	Change Mgmt Plan / Communications	12/2005	12/2005	1 - Met								
1595	CONOPS Integration	3/2006	3/2006	3 - On Track								
1596	Enterprise Transformation Metrics	3/2006	3/2006	3 - On Track								
1597	Integrated VSA	4/2006	4/2006	3 - On Track								
1598	Integrated AF Transformation	10/2006	10/2006	3 - On Track								
1599	Capabilities based transformation budgeting	3/2007	3/2007	3 - On Track								
1600	Doctrine Integration	3/2007	3/2007	3 - On Track								
1601	Int. Re-Engineering + I-CRRA	4/2007	4/2007	3 - On Track								
1602	Integrated Architecture V5	4/2007	4/2007	3 - On Track								
1603	Pers Trans Personnel Transformation	9/2006	9/2006									
1604	Key Milestones:	9/2006	9/2006									
1605	ADM Force Development Tool	9/2006										
1606	Increment: AF Military Uniques to DIMHRS		9/2006	6 - Deleted								
1607	Consolidated Contact Center-Spiral 1		3/2006	6 - Deleted	AF is in the process of evaluating DIMHRS for AF usage; will report to DBSMC in March.							
1608	Milestone B		3/2006	6 - Deleted	AF is in the process of evaluating DIMHRS for AF usage; will report to DBSMC in March.							
1609	Consolidated Contact Center-Spiral 2		6/2006	6 - Deleted	AF is in the process of evaluating DIMHRS for AF usage; will report to DBSMC in March.							
1610	Consolidated Contact Center-Spiral 3		9/2006	6 - Deleted	AF is in the process of evaluating DIMHRS for AF usage; will report to DBSMC in March.							
1611	Increment: AF Civilian Uniques to DCPDS	8/2004	8/2004									
1612	IOC	3/2002	3/2002	1 - Met								
1613	FOC	8/2004	8/2004	1 - Met								
1614	Increment: Military Personnel Data System	8/2006	7/2001									
1615	IOC	6/2001	6/2001	1 - Met								
1616	FOC	7/2001	7/2001	1 - Met								
1617	PSD Active Duty Military Capability Spiral 1	3/2006		3 - On Track								
1618	Results of AF DIMHRS Go Forward Assessment to be briefed to DBSMC	3/2006		3 - On Track	Renamed: milestone originally stated as "AF specifics to DIMHRS Milestone B"							
1619	AFKS interface with MILPDS	8/2006		3 - On Track								
1620	PM&O (CCAR & SMART) Program Management and Oversight	12/2008	12/2008									
1621	Key Milestones:	12/2008	12/2008									
1622	IRSS on NIPRNET (GCSS)	7/2005	7/2005	1 - Met								
1623	IRSS AFROCC, JROC Integration	3/2006	3/2006	3 - On Track								
1624	IRSS Workflow and Financial Data Import	3/2008		3 - On Track								
1625	SMART data feed to DAMIR		12/2006	6 - Deleted	Interim milestones too detailed; See SMART capability milestone.							
1626	SMART/CCaR/IDCS linked		12/2007	6 - Deleted	Interim milestones too detailed; See SMART capability milestone.							
1627	SMART evolved to Acq Portal	12/2008	12/2008	3 - On Track								
1628	PRIDE functionality to the Portal	12/2008	12/2008	3 - On Track								
1629	Legacy systems migrating to (CCAR & SMART)	9/2006										
1630	SPOMIS	9/2005		1 - Met								
1631	AF-SIL	9/2006										
1632	Sourcing Sourcing	12/2008	12/2007									



ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
1675	Milestone IIb Enterprise Level Operations - CONUS Bulk	5/2002	5/2002	1 - Met								
1676	Increment: CONUS PC&S	5/2004	5/2004									
1677	Full-Rate Production Decision Review (FRPDR)	5/2004	5/2004	1 - Met								
1678	Increment: OCONUS (Bulk & PC&S)	5/2006	5/2006									
1679	FRPDR for Enterprise Level OCONUS (Bulk & PC&S)	5/2006	5/2006	3 - On Track			5/2006					
1680	Legacy Systems migrating to BSM-Energy	6/2007	6/2007									
1681	DFAMS	6/2007	6/2007					6/2007				
1682	CFMS Common Food Management System	6/2011	4/2011									
1683	Key Milestones:	6/2011	4/2011									
1684	Milestone A	4/2003	4/2003	1 - Met								
1685	Phase 'A' AOA	1/2004	1/2004	1 - Met								
1686	Milestone B	8/2004	8/2004	1 - Met								
1687	IOC	11/2006	8/2006	5 - Slipped	On Target per current APB .The revised APB (approved on November 21, 2005, by the PEO) was a result of the completion of the detailed requirements review conducted with the CFMS PMO, IBM and the Services.			11/2006				
1688	Phase 'B' AOA	9/2006	9/2006	3 - On Track			9/2006					
1689	Milestone C	6/2007	3/2007	5 - Slipped	On Target per current APB (approved by PEO on 10/21/2005).			6/2007				
1690	FOC	6/2011	4/2011	5 - Slipped	On Target per current APB (approved by PEO on 10/21/2005).							6/
1691	Legacy Systems migrating to CFMS	4/2011	4/2011									
1692	AFMIS	1/2009	1/2009							1/2009		
1693	CFS	1/2009	1/2009							1/2009		
1694	FSM afloat		4/2011	6 - Deleted	No longer tracked as a DoD system.							
1695	MCFMIS	1/2009	1/2009							1/2009		
1696	NFMIS	1/2009	1/2009							1/2009		
1697	STORES NT		4/2005	6 - Deleted	No longer tracked as a DoD system.							
1698	CRM Customer Relationship Management	8/2008	8/2008									
1699	Key Milestones:	8/2008	8/2008									
1700	Milestone A	10/2002	10/2002	1 - Met								
1701	Milestone B	9/2003	9/2003	1 - Met								
1702	Complete AoA	12/2005	12/2005	1 - Met			12/2005					
1703	Milestone C	3/2006	2/2006	2 - Not Met	Determination of milestone status is scheduled for March 23.		3/2006					
1704	IOC	3/2006	3/2006	3 - On Track			3/2006					
1705	FOC	8/2008	8/2008	3 - On Track						8/2008		
1706	Legacy Systems migrating to CRM:	6/2006										
1707	SMAGIC	6/2006					6/2006					
1708	DPMS Distribution Planning and Management System	3/2007	6/2006									
1709	Key Milestones:	3/2007	6/2006									
1710	Increment: 1st Destination Optimization	5/2004	5/2004									
1711	Milestone A	6/2002	6/2002	1 - Met								
1712	Milestone B	10/2002	10/2002	1 - Met								
1713	Integration Contract Award	8/2003	8/2003	1 - Met								
1714	Complete AoA	3/2004	3/2004	1 - Met	Developed as part of the EA.							
1715	Milestone C	5/2004	5/2004	1 - Met								
1716	IOC	5/2004	5/2004	1 - Met								
1717	Increment: 2nd Destination Optimization	5/2005	5/2005									
1718	Milestone C	5/2005	5/2005	1 - Met			5/2005					
1719	Increment: BSM Integration	12/2005	8/2005									
1720	Milestone C	8/2005	8/2005	1 - Met			8/2005					

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
1721	Integrate DPMS with BSM	12/2005		1 - Met			◆ 12/2005					
1722	Increment: Reverse Logistics	3/2007	6/2006					◆ 2/2007				
1723	Milestone C	2/2007	6/2006	5 - Slipped	New APB, 20 December 2005: (Increment IV Reverse Logistics) has been re-baselined to February 2007 due to the mandatory changes and technical upgrades that are a priority for DSS Release 6.2.		◆	◆ 2/2007				
1724	FOC	3/2007	6/2006	3 - On Track	New APB, 20 December 2005: (Increment IV Reverse Logistics) has been re-baselined to February 2007 due to the mandatory changes and technical upgrades that are a priority for DSS Release 6.2.		◆	◆ 3/2007				
1725	IDE Integrated Data Environment	8/2011										◆
1726	Key Milestones:	8/2011	8/2011									◆
1727	Milestone A	8/2001	8/2001	1 - Met								
1728	Milestone B	5/2002	6/2002	1 - Met								
1729	Complete AoA	1/2003	1/2003	1 - Met								
1730	Milestone C	9/2005	9/2005	1 - Met		◆ 9/2005						
1731	IOC	11/2005	11/2005	1 - Met		◆ 11/2005						
1732	FOC	8/2011	8/2011	3 - On Track	IDE is a data broker. The IDE is capable of performing full brokering functionality w/only few data sources & clients, doesn't provide targeted brokering services until all anticipated legacy & contemporary sources & clients in place in 2011-designated FOC							◆ 8
1733	Legacy Systems migrating to (IDE):	1/2006										
1734	JTAV	1/2006		1 - Met	JTAV was replaced by IDE AV. AV became system of record and JTAV was retired. Actual date was 7 January 2006 that IDE AV became system of record.		◆ 1/2006					
1735	P3I Pre-Planned Product Improvement	3/2006	3/2006									
1736	Key Milestones:	3/2006	3/2006									
1737	P3I initiatives to be formalized	3/2006	3/2006	3 - On Track			◆ 3/2006					
1738	PDMI Product Data Management Initiative	9/2011	7/2011									◆
1739	Key Milestones:	7/2011	7/2011									◆
1740	Complete AoA	4/2003	4/2003	1 - Met								
1741	Milestone A	8/2002	8/2002	1 - Met								
1742	Milestone B	10/2003	10/2003	1 - Met								
1743	Milestone C	5/2007	5/2007	3 - On Track				◆ 5/2007				
1744	IOC	5/2007	5/2007	3 - On Track				◆ 5/2007				
1745	FOC	7/2011	7/2011	3 - On Track								◆ 7/
1746	Legacy Systems migrating to PDMI:	9/2011										
1747	ESA			6 - Deleted	Remove ESA because PDMI includes ESA.							
1748	JEDMICs	9/2011										◆
1749	RMP Reutilization Modernization Program	6/2009	6/2009									◆
1750	Key Milestones:	6/2009	6/2009									◆
1751	Milestone A	12/2003	12/2003	1 - Met								
1752	Fit-Gap Analysis Contract	9/2004	9/2004	1 - Met		◆ 9/2004						

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
1753	Complete AoA	10/2005	10/2005	1 - Met	Part of Oct 2005 EA.		10/2005					
1754	Milestone B	10/2005	10/2005	2 - Not Met	In process of Rebaselining Program DRMS Functional Users need to validate the content of the CDD (specifically the nature of the KPP's) and the RMP PMO needs to validate the findings of the Fit Gap Analysis.		10/2005					
1755	Integration Contract	3/2006	3/2006	4 - At Risk	In process of Rebaselining Program DRMS Functional Users need to validate the content of the CDD (specifically the nature of the KPP's) and the RMP PMO needs to validate the findings of the Fit Gap Analysis.		3/2006					
1756	Milestone C	2/2007	2/2007	4 - At Risk	In process of Rebaselining Program DRMS Functional Users need to validate the content of the CDD (specifically the nature of the KPP's) and the RMP PMO needs to validate the findings of the Fit Gap Analysis.			2/2007				
1757	IOC	6/2007	6/2007	4 - At Risk	In process of Rebaselining Program DRMS Functional Users need to validate the content of the CDD (specifically the nature of the KPP's) and the RMP PMO needs to validate the findings of the Fit Gap Analysis.			6/2007				
1758	FOC	6/2009	6/2009	4 - At Risk	In process of Rebaselining Program DRMS Functional Users need to validate the content of the CDD (specifically the nature of the KPP's) and the RMP PMO needs to validate the findings of the Fit Gap Analysis.					6/2009		
1759	Legacy Systems migrating to RMP	6/2009	6/2009									
1760	DAISY	6/2009	6/2009							6/2009		
1761	BOSS Hazardous		6/2009	6 - Deleted	No longer tracked as a DoD system.							
1762	DLA Business Transformation Support	9/2007										
1763	Identify and assess competencies for 50% of DLA positions	9/2007						9/2007				
1764	Performance-based agreements with COCOMs	9/2007						9/2007				
1765	USTRANSCOM	9/2010										
1766	DEAMS - Defense Enterprise Accounting Management System	9/2010	9/2010									
1767	Key Milestones:	2/2010	3/2009									
1768	Increment: Increment 1 USTRANSCOM	2/2010	2/2008									
1769	Complete AoA	1/2005	1/2005	1 - Met		1/2005						
1770	Milestone A	4/2005	4/2005	1 - Met		4/2005						
1771	Complete distribution process gap analysis	12/2005		1 - Met			12/2005					
1772	Prioritize a list a gap-resolving projects	9/2006						9/2006				
1773	Analyze convergence opportunity for IDE and GTN	6/2006						6/2006				
1774	Award contract for DEAMS program system integration support	2/2006		1 - Met	Renamed milestone. Original milestone stated as "Conclude source selection for DEAMS program system integration".			2/2006				
1775	Declare DEAMS Standard Information Structure baseline	2/2006		1 - Met				2/2006				
1776	Publish JDDOC template Edition 1	12/2005		1 - Met				12/2005				
1777	Publish JDDOC Template Edition 2	6/2006						6/2006				
1778	Begin codification of JDDOC through JCIDS	6/2006						6/2006				
1779	Identify DOTMLPF changes	9/2007							9/2007			
1780	Develop functional needs and solution analyses	9/2007							9/2007			
1781	Milestone B	10/2008	1/2007		USTRANSCOM DEAMS milestone dates were estimated in the ETP, pending award of a systems integration contract, and then a contractor generated schedule. The contractor, in a program update dated 23 February 2006, revised all DEAMS milestone dates.						10/2008	



ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation	2005	2006	2007	2008	2009	2010	2011
1810	Exercise Ardent Sentry 06	6/2006					◆ 6/2006					
1811	Exercise Bright Star 05	9/2005		1 - Met		◆ 9/2005						
1812	Complete internal business process mapping of proposed fusion center.	3/2006		3 - On Track		◆ 3/2006						
1813	DFAS	TBD										
1814	DDHPO (ADS) Disbursing High Performing Organization	9/2008	9/2008									
1815	Key Milestones:	9/2008	9/2008									
1816	Increment: Eliminate SRD-1	9/2007	6/2006									
1817	IOC	6/2006	6/2006	3 - On Track	Per DFAS - 6/2006 date is incorrect; may reflect 'earliest migration date' from workbook; SRD I elimination is scheduled for 09/2007 (per workbook).		◆ 6/2006					
1818	Convert SRD 1 (DFAS Kansas City) to Automated Disbursing System (ADS) as part of DFAS Disbursing High Performance	9/2006					◆ 9/2006					
1819	Convert SRD 1 (DFAS Columbus) to Automated Disbursing System (ADS) as part of DFAS Disbursing High Performance	12/2006					◆ 12/2006					
1820	Convert SRD 1 (DFAS Indianapolis) to Automated Disbursing System (ADS) as part of DFAS Disbursing High Performance	9/2007						◆ 9/2007				
1821	Increment: Eliminate CDS	9/2008	9/2008									
1822	FOC	9/2008	9/2008						◆ 9/2008			
1823	Increment: Consolidate disbursing services and achieve standardization at fewer than the five current DFAS sites.	9/2008	9/2008									
1824	FOC	9/2008	9/2008						◆ 9/2008			
1825	Legacy Systems migrating to (ADS):	9/2008										
1826	SRD I	9/2007					◆ 9/2007					
1827	CDS	9/2008							◆ 9/2008			
1828	EC/EDI Electronic Commerce/Electronic Data Interchange	9/2006	9/2006									
1829	Key Milestones:	9/2006	9/2006									
1830	Increment: Deploy WAWF to ARMY	9/2006	9/2006									
1831	FOC	9/2006	9/2006				◆ 9/2006					
1832	Deploy Electronic Document Access (EDA) and Voucher Attachment System (VAS) at DFAS-Columbus	3/2006		3 - On Track		◆ 3/2006						
1833	Expand imaging capability by implementing EDA and VAS at existing DFAS sites (FOC)	9/2006				◆ 9/2006						
1834	Implement DFAS EC/EDI Strategic Plan	9/2006				◆ 9/2006						
1835	DFAS BUSINESS TRANSFORMATION SUPPORT	9/2007										
1836	Complete Military Payment Improvement Plan	3/2006		3 - On Track	DJMS upgraded as FCP program has been terminated.	◆ 3/2006						
1837	Lift brown-out of DJMS and reinstate Configuration Control Board	6/2006			DJMS upgraded as FCP program has been terminated.	◆ 6/2006						
1838	Train and deploy WIA Tiger Teams to key field finance offices	2/2006		1 - Met	DJMS upgraded as FCP program has been terminated.	◆ 2/2006						
1839	Implement DJMS enhancements	9/2007			DJMS upgraded as FCP program has been terminated.			◆ 9/2007				
1840	FCP Forward Compatible Payroll	TBD	4/2007									
1841	Key Milestones:	TBD	10/2006									
1842	Complete AoA		1/2003	6 - Deleted	The FCP program has been terminated.							
1843	Milestone B		1/2004	6 - Deleted	The FCP program has been terminated.							

ID	Name	Finish	Sept 2005 Finish Date (Baseline)	Milestone Status	Explanation							
						2005	2006	2007	2008	2009	2010	2011
1844	Milestone C		2/2006	6 - Deleted	The FCP program has been terminated.							
1845	IOC		2/2006	6 - Deleted	The FCP program has been terminated.							
1846	FOC		10/2006	6 - Deleted								
1847	Legacy Systems migrating to FCP	10/2006	4/2007									
1848	DJMS-AC		4/2007	6 - Deleted	The FCP program has been terminated.							
1849	DJMS-RC		4/2007	6 - Deleted	The FCP program has been terminated.							